

ALBERTA BEACH
REGULAR COUNCIL MEETING
BEING HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
AND BEING HELD ELECTRONICALLY VIA ZOOM
APRIL 16, 2024 AT 7:00 P.M.

AGENDA

1. CALL TO ORDER
2. LAND ACKNOWLEDGEMENT
3. AGENDA ADDITIONS
4. ADOPTION OF AGENDA
5. CONFIDENTIAL – CLOSED MEETING SESSION
6. ADOPTION OF PREVIOUS MINUTES
 - a. Regular Council Meeting of March 19, 2024
7. DELEGATIONS
Stephen Kim, Doyle & Company – Presentation of the Draft Audited Financial Statements for December 31, 2023
(Agenda Item 11.a)
8. PUBLIC HEARINGS
9. MUNICIPAL PLANNING COMMISSION
10. OLD BUSINESS & CAO REPORT ACTION LIST
11. FINANCIAL REPORTS
 - a. Draft 2023 Audited Financial Statements
 - b. Financial Report of March 31, 2024
12. BYLAWS & POLICIES
 - a. Bylaw #296-24 the Fees & Rates Bylaw
13. COUNCIL, COMMITTEES & STAFF REPORTS
14. CORRESPONDENCE – INFORMATION ITEMS
 - a. Alberta Public Safety & Emergency Services – 2023 Provincial Police Funding Model Chargeback
 - b. Alberta Municipalities – ABmunis Public Risk Conference
 - c. Alberta Municipalities – Add your Voice to Call for Independent Local Elections
 - d. Alberta Municipalities – AMSC Energy Notice of Assignment from TransAlta
 - e. Alberta Municipalities – 2024 Convention & Trade Show Accommodations
 - f. Fire Rescue International – Information on Non- Profit Status – P3 Private-Public-Partnership Fire Service
 - g. Matthewson & Co. - \$500 Bursaries for Students in Small Communities
 - h. WILD Water Commission – 2024 Annual General Meeting
 - i. Yellowhead Regional Library – YRL 2023 Annual Report
 - j. Fire Rescue International – Onoway Regional Fire Services 2023 Call Stats Presentation
15. CORRESPONDENCE – ACTION ITEMS
 - a. Alberta Beach Ag Society – What Women Want Sponsorship
 - b. Alberta Beach & District Lion's Club – Lion's 50th Celebration
 - c. Courageous Companions – Annual Courageous K9 Advertising Sponsorship
 - d. WILD Alberta – WILD Alberta Visitors Guide 2024 Advertising
16. NEW BUSINESS
17. QUESTION PERIOD
18. ADJOURNMENT

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**MINUTES OF THE REGULAR MEETING OF COUNCIL
OF ALBERTA BEACH IN THE PROVINCE OF ALBERTA
HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
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MARCH 19, 2024 AT 7:00 P.M.**

PRESENT:

- Mayor..... Kelly Muir
- Deputy MayorBill Love
- CouncillorDebbie Durocher
- CouncillorTara Elwood
- CouncillorDaryl Weber
- CAOKathy Skwarchuk
- Asst. CAOCathy McCartney (Zoom Administrator)

CALL TO ORDER:

Mayor Muir called the meeting to order at 7:00 P.M.

LAND ACKNOWLEDGEMENT:

Mayor Muir read a Land Acknowledgement Statement as follows:
Alberta Beach respectfully acknowledges that it is located on the First People's traditional lands. We recognize this traditional Treaty Six Territory to show respect and understanding to the First Nations, Metis and Inuit peoples who walked this land for centuries. We express gratitude and respect for the land we use and reaffirm our relationship with one another.

AGENDA ADDITIONS:

- 14.k Fire Rescue International – Enriched Medical Response
- 14.l Fire Rescue International – March 16, 2024 Media Release – Hazmat Fire

ADOPTION OF AGENDA:

MOTION #033-24

MOVED BY Deputy Mayor Love that the agenda be adopted as amended.

CARRIED UNANIMOUSLY

CONFIDENTIAL – CLOSED MEETING SESSION: None.

ADOPTION OF PREVIOUS MINUTES:

REGULAR COUNCIL MEETING ON FEBRUARY 20, 2024:

MOTION #034-24

MOVED BY Councillor Weber that the minutes of the Regular Council meeting held on February 20, 2024 be adopted as presented.

CARRIED UNANIMOUSLY

PUBLIC HEARING ON BYLAW #294-24 ON FEBRUARY 20, 2024:

MOTION #035-24

MOVED BY Councillor Durocher that the minutes of the Public Hearing with respect to Bylaw #295-24 held on February 20, 2024 be adopted as presented.

CARRIED UNANIMOUSLY

DELEGATIONS:

JD ROCKWELL – PENALTIES ON TAX ROLL #541 KEITH NELLIGAN ESTATE (Agenda #15.b)
JD Rockwell and Lisa, his common-law spouse met with Council to discuss the penalties applied to Tax Roll #541, JD Rockwell is the executor for Keith Nelligan estate and does not believe penalties should apply to the account as the estate is in probate. Lisa spoke on behalf of JD on the difficulties they have encountered as the executor for Mr. Nelligan, who passed away two years ago and the estate is still in probate. Lisa requested that Council consider removal of the \$1,341.79 in penalties and advised that she would have the balance in outstanding taxes paid within approximately 3 months. Council responded that property taxes are not levied against the person but rather the property which the owner or the owner's estate is responsible for and that all property taxes are due within a specified period or penalties apply. Lisa confirmed they will be in contact with the Lawyer and also have a meeting scheduled with the mortgage company. Council confirmed that at this time they would not approve to waive the penalty but would be willing to meet with them again at a later date after their meetings with the lawyer and mortgage company. Mayor Muir thanked JD and Lisa for attending the meeting.

PUBLIC HEARINGS: None.

MUNICIPAL PLANNING COMMISSION MEETING: None.

OLD BUSINESS & CAO REPORT ACTION LIST:

TAX RECOVERY PUBLIC AUCTION:

The CAO reported that the Tax Recovery Public Auction was held at 6:00 P.M.
That the two parcels which were offered for sale were as follows:
Tax Roll #235, Lot 1, Block 19, Plan 6269CG (5219 – 48A Avenue) Certificate of Title #042289457
Reserve Bid \$51,940.00; and

2

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Tax Roll #755, Lot 3A, Block 3, Plan 9925067 (4516 – 46B Street) Certificate of Title #992241755 Reserve Bid \$85,800.00.

The CAO further reported that no bids were received on the parcels and therefore, Council has the option of requesting the Registrar cancel the existing certificate of titles and register Tax Forfeiture Titles in the name of Alberta Beach.

REGISTRATION OF TAX FORFEITURE TITLES:

MOTION #036-24

MOVED BY Councillor Elwood that Alberta Beach request the Registrar of Land Titles to cancel the existing certificate of title and issue a certificate of title in the name of Alberta Beach registered as a tax forfeiture title on Lot 1, Block 19, Plan 6269CG and Lot 3A, Block 3, Plan 9925067.

CARRIED UNANIMOUSLY

ACCEPTANCE OF CAO REPORT ACTION LIST:

MOTION #037-24

MOVED BY Deputy Mayor Love that the CAO Report Action List be accepted for information.

CARRIED UNANIMOUSLY

FINANCIAL REPORTS:

DRAFT AUDITED FINANCIAL STATEMENTS FOR DECEMBER 31, 2023 AND APPROVAL OF TRANSFERS TO RESERVES:

MOTION #038-24

MOVED BY Councillor Weber that the Draft Audited Financial Statements of December 31, 2023 be accepted for information and further that Council approve the following transfers from Unrestricted Surplus to Reserves: \$80,000.00 to Garbage Truck Reserve; \$25,000.00 to Agliple Reserve; \$7,500.00 to Patrol Equipment Reserve; \$25,000.00 to Public Works Equipment Reserve; \$25,000.00 to Boat Launch Reserve; \$65,000.00 to Roadwork Reserve for 51 Avenue; and \$4,000.00 to Administration Equipment Reserve.

CARRIED UNANIMOUSLY

OFFER TO PURCHASE – 2009 CHEVROLET TAHOE (PS2):

The CAO reported that an offer to purchase was received from SAIT on the Patrol 2009 Chevrolet Tahoe (PS2) in the amount of \$9,000.00 subject to the replacement of the rear shocks.

MOTION #039-24

MOVED BY Councillor Durocher that Council accepts the offer from SAIT for the 2009 Chevrolet Tahoe (PS2) in the amount of \$9,000.00 and further that the funds be transferred to Patrol Equipment Reserves.

CARRIED UNANIMOUSLY

BYLAWS & POLICIES:

BYLAW #296-24 THE FEES AND RATES BYLAW:

MOTION TO APPROVE FIRST READING OF BYLAW #296-24:

MOTION #040-24

MOVED BY Councillor Elwood that Bylaw #296-24, being a bylaw to establish a schedule of fees and rates for Alberta Beach be read a first time.

CARRIED UNANIMOUSLY

MOTION TO APPROVE GENERAL VILLAGE POLICY #G.3.3 ALBERTA BEACH BOAT LAUNCH PARK MAINTENANCE POLICY AND GENERAL VILLAGE POLICY #G.3.4 ALBERTA BEACH MAIN BEACH PARK MAINTENANCE POLICY:

MOTION #041-24

MOVED BY Deputy Mayor Love that General Village Policy #G.3.3 the Alberta Beach Boat Launch Park Maintenance Policy and General Village Policy #G.3.4 the Alberta Beach Main Beach Park Maintenance Policy be approved as amended.

CARRIED UNANIMOUSLY

COUNCIL, COMMITTEES & STAFF REPORTS:

COUNCILLOR ELWOOD:

Councillor Elwood reviewed and submitted reports on the following meetings:

Alberta Beach & District Museum & Archives meeting held on February 23, 2024.

Yellowhead Regional Library Board meeting held on March 4, 2024.

Hazard Season Outlook Webinar held on March 5, 2024.

Alberta Beach Library Board meeting with Alberta Beach Community League held on March 6, 2024

Summer Villages Regional Emergency Management Partnership meeting of March 7, 2024.

Alberta Beach Library Board meeting held on March 11, 2024.

MOTION TO APPROVE COUNCILLOR ELWOOD TO ATTEND THE ALBERTA BEACH MUSEUM DEDICATION MEETINGS FOR THE BRIDGE BETWEEN NATIONS PROJECT:

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Councillor Elwood requested approval to attend the planning meetings between now and July for the dedication grand opening ceremony planned on July 4, 2024 for the Bridge between Nations Project.

MOTION #042-24

MOVED BY Councillor Durocher that Council approves Councillor Elwood to attend the Alberta Beach Museum & Archives Society dedication meetings for the Bridge between Nations Project.

CARRIED

COUNCILLOR DUROCHER:

Councillor Durocher reviewed and submitted reports on the following meetings:

Lake Isle & Lac Ste. Anne Water Quality Mgmt Society meetings held on February 27, 2024.

Alberta Beach Ag Society Beachwave Park Operations Committee meeting held on March 6, 2024.

Alberta Beach & District Museum & Archives meeting held on March 13, 2024.

COUNCILLOR WEBER:

Councillor Weber reviewed and submitted reports on the following meeting:

Trivillage Regional Sewer Services Commission meeting held on March 13, 2024.

DEPUTY MAYOR LOVE

Deputy Mayor Love reviewed and submitted reports on the following meeting:

Highway 43 East Waste Commission meeting held on February 27, 2024.

MAYOR MUIR

Mayor Muir reviewed and submitted reports on the following meetings:

Fire Services meeting held on February 23, 2024.

FCSS Trivillage Committee meeting held on March 5, 2024.

SnoMo Days Discussion meeting held on March 6, 2024.

Trivillage Regional Sewer Services Commission meeting held on March 13, 2024.

ACCEPTANCE OF COUNCIL, COMMITTEE AND STAFF REPORTS:

MOTION #043-24

MOVED BY Councillor Weber that the Council, committee and staff reports be accepted for information.

CARRIED UNANIMOUSLY

CORRESPONDENCE – INFORMATION ITEMS:

ALBERTA MUNICIPAL AFFAIRS – UPDATE REGARDING RECALL PETITION POPULATIONS & MAATI SPRING SESSIONS:

Correspondence was received from Alberta Municipal Affairs providing updates regarding recall petition populations & the Municipal Affairs Administrators Training Initiative (MAATI) program spring sessions.

ALBERTA MUNICIPAL AFFAIRS MINISTER MCIVER LETTER – BUDGET 2024:

A letter was received from Honourable Ric McIver, Minister of Alberta Municipal Affairs regarding the Provincial Budget 2024 and the Local Government Fiscal Framework (LGFF) which replaces the Municipal Sustainability Initiative to deliver predictable capital infrastructure funding to municipalities and Metis Settlements across Alberta.

ALBERTA MUNICIPAL AFFAIRS MINISTER MCIVER LETTER – INTERMUNICIPAL COLLABORATION FRAMEWORK REVIEW:

A letter was received from Honourable Ric McIver, Minister of Alberta Municipal Affairs to invite Council to participate in the review of the *Municipal Government Act* requirements related to the Intermunicipal Collaboration Frameworks (ICFs) which encourage integrated and strategic planning, delivery, and funding of inter-municipal services.

ALBERTA MUNICIPAL AFFAIRS MINISTER MCIVER LETTER – 2024 MINISTER'S AWARDS:

A letter was received from Honourable Ric McIver, Minister of Alberta Municipal Affairs regarding the 2024 Minister's Awards which recognizes excellence in municipal government initiatives and the provision of public library services in communities across Alberta.

ALBERTA MUNICIPALITIES – JOIN THE CALL TO KEEP POLITICAL PARTIES OUT OF LOCAL ELECTIONS:

Correspondence was received from Alberta Municipalities to encourage municipalities to join the call to keep political parties out of local elections and to assist in getting the messages out to the public.

ALBERTA MUNICIPALITIES – PRELIMINARY REPORT ON ALBERTA'S BUDGET 2024:

A Preliminary Analysis Report on the Provincial 2024 Budget was received from Alberta Municipalities.

ALBERTA RECYCLING MANAGEMENT AUTHORITY – ARMA EPR STAKEHOLDER BULLETIN:

The Alberta Recycling Management Authority Extended Producer Responsibility (EPR) Stakeholders Bulletin was received which outlines the updates to the EPR bylaws.

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CONNECT MOBILITY – AERIAL FIBER UPDATE:

Correspondence was received from Connect Mobility to provide updates on the Aerial Fiber proposal and the Alberta Broadband Fund (ABF).

EDMONTON GARRISON MILITARY FAMILY RESOURCE CENTRE – 18TH ANNUAL YELLOW RIBBON GALA DINNER:

An invitation was received from the Edmonton Garrison Military Family Resource Centre regarding the 18th Annual Yellow Ribbon Gala being held on May 11, 2024.

MOTION #044-24

MOVED BY Councillor Weber that Council approves Councillor Elwood to attend the Edmonton Garrison Military Family Resource Centre's 18th Annual Yellow Ribbon Gala being held on May 11, 2024.

CARRIED

YELLOWHEAD REGIONAL LIBRARY – STRONGER TOGETHER CONFERENCE:

Notice was received from Yellowhead Regional Library on the 2024 Stronger Together Conference being held on October 3 & 4, 2024 in Edmonton.

FIRE RESCUE INTERNATIONAL – ENRICHED MEDICAL RESPONSE:

Correspondence was received from Chief Ives regarding Fire Rescue International Enriched Medical Response which outlines the details of enriched medical co-response provided to the ten-member communities.

FIRE RESCUE INTERNATIONAL – MARCH 16, 2024 MEDIA RELEASE – HAZMAT FIRE:

A media release was received from Fire Rescue International regarding a hazardous materials fire in the Oneway Industrial Park on March 16, 2024.

ACCEPTANCE OF CORRESPONDENCE INFORMATION ITEMS:

MOTION #045-24

MOVED BY Councillor Elwood that the correspondence information items be accepted for information.

CARRIED UNANIMOUSLY

CORRESPONDENCE – ACTION ITEMS:

COMMUNITY FUTURES YELLOWHEAD EAST – LEMONADE DAY 2024:

MOTION #046-24

MOVED BY Councillor Durocher that the request from Community Futures Yellowhead East for participation as a host community sponsor for the Northern Alberta Lemonade Day Program being held on June 15, 2024 be tabled and further that the Summer Villages of Sunset Point and Val Quentin be invited to participate as a host community co-sponsor.

CARRIED UNANIMOUSLY

MR. JD ROCKWELL – PENALTIES ON TAX ROLL #541 KEITH NELLIGAN ESTATE:

MOTION #047-24

MOVED BY Mayor Muir that the request from Mr. JD Rockwell for removal of the late tax payment penalties on Tax Roll #541 for the Keith Nelligan Estate (Lot 14, Block 7, Plan 6604AO) be denied for the reasons that it is the responsibility of the property owner which also includes the property owner's estate to ensure taxes are paid and in fairness to all property owners who also received a late payment penalty.

CARRIED UNANIMOUSLY

RMA INSURANCE – GENESIS ANNUAL GENERAL MEETING:

MOTION #048-24

MOVED BY Councillor Weber that Council approves to appoint Councillor Elwood to act as proxy on behalf of Alberta Beach at the annual general meeting of Genesis Reciprocal Insurance Exchange being held on April 8, 2024.

CARRIED

NEW BUSINESS:

REEVE BLAKEMAN, LAC STE. ANNE COUNTY LETTER OF JANUARY 10, 2024 REGARDING ONOWAY REGIONAL FIRE SERVICES MUTUAL AID / DUAL DISPATCH:

A letter was received from Reeve Blakeman, Lac Ste. Anne County regarding Oneway Regional Fire Services Mutual Aid & Dual Dispatch, the letter provides their interpretation of the relationships between the parties involved with fire services mutual aid as well as the parties involved with Oneway Regional Fire Services and Fire Rescue International, the letter also outlined the change to the dispatch protocol for non-critical events within the designated highways and further that the dual dispatch of ORFS has been cancelled for fires within Lac Ste. Anne County.

MOTION #049-24

MOVED BY Councillor Elwood that Council accepts for information the January 10, 2024 letter from Reeve Blakeman of Lac Ste. Anne County regarding Oneway Regional Fire Services Mutual Aid & Dual Dispatch.

CARRIED UNANIMOUSLY

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LETTER TO LAC STE. ANNE COUNTY FROM MEMBERS OF ONOWAY REGIONAL FIRE SERVICE IN RESPONSE TO JANUARY 10, 2024 LETTER FROM REEVE BLAKEMAN REGARDING ONOWAY REGIONAL FIRE SERVICES MUTUAL AID / DUAL DISPATCH (LETTER OF FEBRUARY 29, 2024 SIGNED BY ALBERTA BEACH AND THE SUMMER VILLAGES OF SILVER SANDS, VAL QUENTIN, SOUTH VIEW AND NAKAMUN PARK):

MOTION #050-24

MOVED BY Deputy Mayor Love that Council approves Mayor Muir's signing of the letter sent to the Lac Ste. Anne County from members of Onoway Regional Fire Service in response to the January 10, 2024 letter from Reeve Blakeman regarding Onoway Regional Fire Services Mutual Aid/Dual Dispatch.

CARRIED UNANIMOUSLY

LETTER TO THE TOWN OF ONOWAY FROM MEMBERS OF ONOWAY REGIONAL FIRE SERVICE REGARDING ONOWAY REGIONAL FIRE SERVICES DECISION-MAKING AND COMMUNICATION PROCESS (LETTER OF FEBRUARY 29, 2024 SIGNED BY ALBERTA BEACH AND THE SUMMER VILLAGES OF SILVER SANDS, SUNSET POINT, VAL QUENTIN, SOUTH VIEW AND NAKAMUN PARK):

MOTION #051-24

MOVED BY Councillor Weber that Council approves Mayor Muir's signing of the letter sent to the Town of Onoway from members of Onoway Regional Fire Service to express concerns regarding Onoway Regional Fire Services decision-making and communication process.

CARRIED UNANIMOUSLY

LEGAL REVIEW – MOTION TO SUPPORT A LEGAL REVIEW OF THE FIRE AGREEMENTS:

MOTION #052-24

MOVED BY Councillor Durocher that Council approves a contribution of \$1,000.00 to support a legal review of the fire agreements and further that Alberta Beach upfront the costs for the member municipalities involved.

CARRIED UNANIMOUSLY

REEVE BLAKEMAN, LAC STE. ANNE COUNTY EMAIL OF MARCH 5, 2024 IN RESPONSE TO LETTERS REGARDING FIRE AND REQUEST FOR A MEETING ON MARCH 22, 2024:

MOTION #053-24

MOVED BY Councillor Elwood that Mayor Muir and the CAO be approved to attend the March 22, 2024 meeting, as requested by Lac Ste. Anne County Reeve Blakeman for the purpose of discussing the fire letters.

CARRIED UNANIMOUSLY

TOWN OF ONOWAY – LETTER OF MARCH 7, 2024 NOTICE OF TERMINATION OF FIRE SERVICES AGREEMENT:

A letter was received from the Town of Onoway giving notice of termination of the Fire Services Agreement with North West Fire Rescue – Onoway Ltd./Fire Rescue International effective March 7, 2025 and further that as part of the termination, the Fire Services Agreement between the Town of Onoway and Alberta Beach will also need to be terminated and that the letter serves as formal written notice of the Town's intention to terminate the Fire Services Agreement as of March 7, 2025.

MOTION #054-24

MOVED BY Councillor Elwood that the March 7, 2024 letter from the Town of Onoway regarding the termination of the Fire Services Agreement be accepted for information, and further that a letter be sent to the town requesting a meeting between the Town and the Member Municipalities for the purposes of discussing the orderly wrap up and transition of the Onoway Regional Fire Service as well as the member municipalities February 29, 2024 letter regarding the town's decision-making and communication process, and further that Alberta Beach begin exploring options for fire services to commence upon the termination of the current contract on March 7, 2025.

CARRIED UNANIMOUSLY

FIRE RESCUE INTERNATIONAL LETTER OF REFERENCE:

MOTION #055-24

MOVED BY Deputy Mayor Love that Council approves the letter of reference for Fire Rescue International as presented.

CARRIED UNANIMOUSLY

FIRE RESCUE INTERNATIONAL MARCH 14, 2024 LETTER OF COMMITMENT TO MUNICIPALITIES:

A letter was received from Fire Rescue International regarding the Town of Onoway's decision to terminate the fire services agreement and to provide a commitment to the remaining municipalities that there will be no change to the service levels, response protocols, or pricing for the remaining 9 members prior to March 7th, 2025; and after March 7th, 2025 FRI has every intention on fulfilling the original contract term ending December 31, 2025 with as little change to the service delivery model as possible; that FRI will undertake to provide a proposal that will allow for continued operations with little or no financial impact on the remaining 9 municipalities; and FRI looks forward to the continued faith and support as well as our future agreement to provide long-term and affordable medical aid, firefighting, and rescue services.

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MOTION #056-24

MOVED BY Councillor Weber that Council accepts for information the March 14, 2024 letter from Fire Rescue International regarding the Town of Onoway's decision to terminate the fire services agreement and to provide a commitment to the remaining municipalities.

CARRIED UNANIMOUSLY

QUESTION PERIOD:

A brief discussion was held on the following topics: the tax recovery public auction, registration of tax forfeiture titles and National Lemonade Day.

ADJOURNMENT:

The meeting adjourned at 8:47 P.M.

Mayor – Kelly Muir

C.A.O. – Kathy Skwarchuk

CAO REPORT – ACTION LIST **MARCH 2024**

COUNCIL:

COUNCIL COMMITTEE REPORTS – TO BE SUBMITTED IN WRITING FOR ATTACHMENT TO THE MINUTES.

ALBERTA BEACH AGRICULTURAL SOCIETY – PURCHASE OF ALBERTA BEACH AGLIPLIX:
May 18/21 MOVED BY Mayor Benedict that the letter from the Alberta Beach & District Agricultural Society regarding their interest in the purchase of the Alberta Beach Agliplex be accepted for further review and development of a potential purchase agreement on the condition that the land remain the property of Alberta Beach and further that Council authorize a meeting between the Mayor and Ag Society President to review details of the proposal.
June 15/21 Letter was sent to Ag Society to advise on Council’s motion.

MOTION TO APPROVE COUNCILLOR ELWOOD TO ATTEND THE A.B. MUSEUM DEDICATION MEETINGS:
Mar.19/24 MOVED BY Councillor Durocher that Council approves Councillor Elwood to attend the Alberta Beach Museum & Archives Society dedication meetings for the Bridge between Nations Project.

EDMONTON GARRISON MILITARY FAMILY RESOURCE CENTRE – YELLOW RIBBON GALA DINNER:
Mar.19/24 MOVED BY Councillor Weber that Council approves Councillor Elwood to attend the Edmonton Garrison Military Family Resource Centre’s 18th Annual Yellow Ribbon Gala being held on May 11, 2024.

RMA INSURANCE – GENESIS ANNUAL GENERAL MEETING:
Mar.19/24 MOVED BY Councillor Weber that Council approves to appoint Councillor Elwood to act as proxy on behalf of Alberta Beach at the annual general meeting of Genesis Reciprocal Insurance Exchange being held on April 8, 2024.

ADMINISTRATION:

NORTHERN GATEWAY PUBLIC SCHOOLS – JOINT USE AND PLANNING AGREEMENT:
Dec.20/22 MOVED BY Councillor Muir that Council approve to send a letter to Northern Gateway Public School to express our interest in commencing discussions and begin negotiations on a joint use and planning agreement.
Jan.17/23 Letter was sent to NGPS.
Feb.21/23 Superintendent Kevin Bird has advised he will be sending a draft starting document for the JUPA this month.
Mar.21/23 Draft JUPA was rec’d and reviewed by Council, CAO will discuss changes with Superintendent Kevin Bird.
Apr.18/23 A letter was received Alberta Municipal Affairs advising that the deadline to complete the Joint Use & Planning Agreements (JUPAs) between municipalities and school boards has been extended to June 2025.
Feb.20/24 Email was sent to Trista at LSA County to inquire on their agreement.

LETTER TO MINISTER OF PUBLIC SAFETY & EMERGENCY SERVICES TO REQUEST AUTHORIZATION FOR ALBERTA BEACH TO JOIN THE S.V. REGIONAL EMERGENCY MANAGEMENT PARTNERSHIP:
June20/23 MOVED BY Councillor Durocher to forward a letter to the Minister of Public Safety and Emergency Services to request authorization for Alberta Beach to join the Summer Village Regional Emergency Management Partnership and further the partnership be copied on the letter.
July18/23 Letter was sent to the Minister.
Mar.19/24 SVREMP will be sending a request to the Minister for the revision of the ministerial order with copies of the signed agreements & bylaws of the participating municipalities.

TOWN OF ONOWAY – FIRE SERVICES AMENDING AGREEMENT:
Feb.20/24 MOVED BY Councillor Durocher that the Fire Services Amending Agreement with the Town of Onoway be approved as presented.
Mar.19/24 Agreement was signed and returned to Onoway for their signature.

2024 TAX RECOVERY PUBLIC AUCTION & REGISTRATION OF TAX FORFEITURE TITLES:
Mar.19/24 The CAO reported that the Tax Recovery Public Auction was held at 6:00 P.M.
That the two parcels which were offered for sale were as follows:
Tax Roll #235, Lot 1, Block 19, Plan 6269CG (5219 – 48A Avenue) Certificate of Title #042289457
Reserve Bid \$51,940.00; and
Tax Roll #755, Lot 3A, Block 3, Plan 9925067 (4516 – 46B Street) Certificate of Title #992241755
Reserve Bid \$85,800.00.
The CAO further reported that no bids were received on the parcels and therefore, Council has the option of requesting the Registrar cancel the existing certificate of titles and register Tax Forfeiture Titles in the name of Alberta Beach.

MOVED BY Councillor Elwood that Alberta Beach request the Registrar of Land Titles to cancel the existing certificate of title and issue a certificate of title in the name of Alberta Beach registered as a tax forfeiture title on Lot 1, Block 19, Plan 6269CG and Lot 3A, Block 3, Plan 9925067.

DRAFT AUDITED FINANCIAL STATEMENTS & APPROVAL OF TRANSFERS TO RESERVES:

Mar.19/24 MOVED BY Councillor Weber that the Draft Audited Financial Statements of December 31, 2023 be accepted for information and further that Council approve the following transfers from Unrestricted Surplus to Reserves: \$80,000.00 to Garbage Truck Reserve; \$25,000.00 to Agliplex Reserve; \$7,500.00 to Patrol Equipment Reserve; \$25,000.00 to Public Works Equipment Reserve; \$25,000.00 to Boat Launch Reserve; \$65,000.00 to Roadwork Reserve for 51 Avenue; and \$4,000.00 to Administration Equipment Reserve.

OFFER TO PURCHASE – 2009 CHEVROLET TAHOE (PS2):

MOVED BY Councillor Durocher that Council accepts the offer from SAIT for the 2009 Chevrolet Tahoe (PS2) in the amount of \$9,000.00 and further that the funds be transferred to Patrol Equipment Reserves.

BYLAW #296-24 THE FEES AND RATES BYLAW:

Mar.19/24 MOVED BY Councillor Elwood that Bylaw #296-24, being a bylaw to establish a schedule of fees and rates for Alberta Beach be read a first time.

GENERAL VILLAGE POLICY #G.3.3 ALBERTA BEACH BOAT LAUNCH PARK MAINTENANCE POLICY AND GENERAL VILLAGE POLICY #G.3.4 ALBERTA BEACH MAIN BEACH PARK MAINTENANCE POLICY:

Mar.19/24 MOVED BY Deputy Mayor Love that General Village Policy #G.3.3 the Alberta Beach Boat Launch Park Maintenance Policy and General Village Policy #G.3.4 the Alberta Beach Main Beach Park Maintenance Policy be approved as amended.

COMMUNITY FUTURES YELLOWHEAD EAST – LEMONADE DAY 2024:

Mar.19/24 MOVED BY Councillor Durocher that the request from Community Futures Yellowhead East for participation as a host community sponsor for the Northern Alberta Lemonade Day Program being held on June 15, 2024 be tabled and further that the Summer Villages of Sunset Point and Val Quentin be invited to participate as a host community co-sponsor.

MR. JD ROCKWELL – PENALTIES ON TAX ROLL #541 KEITH NELLIGAN ESTATE:

Mar.19/24 MOVED BY Mayor Muir that the request from Mr. JD Rockwell for removal of the late tax payment penalties on Tax Roll #541 for the Keith Nelligan Estate (Lot 14, Block 7, Plan 6604AO) be denied for the reasons that it is the responsibility of the property owner which also includes the property owner's estate to ensure taxes are paid and in fairness to all property owners who also received a late payment penalty.

LETTER TO LAC STE. ANNE COUNTY FROM MEMBERS OF ORFS IN RESPONSE TO JANUARY 10, 2024 LETTER FROM REEVE BLAKEMAN REGARDING ONOWAY REGIONAL FIRE SERVICES MUTUAL AID / DUAL DISPATCH (LETTER OF FEB.29/24):

Mar.19/24 MOVED BY Deputy Mayor Love that Council approves Mayor Muir's signing of the letter sent to the Lac Ste. Anne County from members of Onoway Regional Fire Service in response to the January 10, 2024 letter from Reeve Blakeman regarding Onoway Regional Fire Services Mutual Aid/Dual Dispatch.

LETTER TO THE TOWN OF ONOWAY FROM MEMBERS OF ORFS REGARDING ORFS DECISION-MAKING AND COMMUNICATION PROCESS (LETTER OF FEB.29/24):

Mar.19/24 MOVED BY Councillor Weber that Council approves Mayor Muir's signing of the letter sent to the Town of Onoway from members of Onoway Regional Fire Service to express concerns regarding Onoway Regional Fire Services decision-making and communication process.

LEGAL REVIEW – MOTION TO SUPPORT A LEGAL REVIEW OF THE FIRE AGREEMENTS:

Mar.19/24 MOVED BY Councillor Durocher that Council approves a contribution of \$1,000.00 to support a legal review of the fire agreements and further that Alberta Beach upfront the costs for the member municipalities involved.

REEVE BLAKEMAN, LAC STE. ANNE COUNTY EMAIL OF MARCH 5, 2024 IN RESPONSE TO LETTERS REGARDING FIRE AND REQUEST FOR A MEETING ON MARCH 22, 2024:

Mar.19/24 MOVED BY Councillor Elwood that Mayor Muir and the CAO be approved to attend the March 22, 2024 meeting, as requested by Lac Ste. Anne County Reeve Blakeman for the purpose of discussing the fire letters.

CAO REPORT – ACTION LIST**MARCH 2024**

TOWN OF ONOWAY MARCH 7, 2024 LETTER - NOTICE OF TERMINATION OF FIRE SERVICES AGREEMENT:
Mar.19/24 MOVED BY Councillor Elwood that the March 7, 2024 letter from the Town of Onoway regarding the termination of the Fire Services Agreement be accepted for information, and further that a letter be sent to the town requesting a meeting between the Town and the Member Municipalities for the purposes of discussing the orderly wrap up and transition of the Onoway Regional Fire Service as well as the member municipalities February 29, 2024 letter regarding the town's decision-making and communication process, and further that Alberta Beach begin exploring options for fire services to commence upon the termination of the current contract on March 7, 2025.

FIRE RESCUE INTERNATIONAL LETTER OF REFERENCE:

Mar.19/24 MOVED BY Deputy Mayor Love that Council approves the letter of reference for Fire Rescue International as presented.

PUBLIC WORKS:**PATROL:****PARKING OF OVERWEIGHT VEHICLES IN RESIDENTIAL – AMEND TRAFFIC BYLAW:**

Nov.16/21 CAO has requested comments from the Development Officer regarding the complaint of parking overweight vehicles (semi tractor trucks) in residential zones, whether to restrict the overweight vehicles through the implementation of a parking bylaw or through the traffic bylaw. Also discussed the issue of camping overnight in the commercial parking lots. (The D.O. is also aware that we are waiting for comments on a parking bylaw from Patriot Law as well)

Dec.21/21 Development Officer is preparing comments and will submit by next meeting.

Mar.15/22 Development Officer has recommended to draft a parking bylaw.

MOVED BY Deputy Mayor Durocher that administration draft a parking bylaw for Council review.

Apr.19/22 MOVED BY Deputy Mayor Durocher that Motion #035-22 directing administration to draft a Parking Bylaw be amended to direct administration to draft an updated traffic bylaw to include restrictions on overweight parking in residential zones as well as restrictions to overnight parking in commercial parking lots and FURTHER that Council submit comments by next round table meeting. May17/22 Council comments have been forwarded to the Development Officer.

June 21/22 D.O. is working on the traffic bylaw.

Aug.16/22 New CPO will be submitting comments on the bylaw which admin will forward to D.O.

Oct.18/22 D.O. will be meeting with CPOs at end of month to review.

Nov.15/22 D.O. met with CPO to review bylaw.

Feb.21/23 D.O. sent draft Traffic Bylaw to CPO's for review.

Mar.21/23 D.O. met with CPO's to review Traffic Bylaw, further changes were required.

June20/23 D.O. has submitted a revised Traffic Bylaw to Patrol for their review and comments.

DEVELOPMENT:**DEVELOPMENT AGREEMENT – LOT 3, BLOCK 9, PLAN 3321BQ:**

Aug.14/18 Development Agreement Deposit has been received. (D.O. was advised)

Sept.18/18 Sidewalks/ramp was completed/admin will invoice or deduct from deposit.(Invoice was deducted from deposit)

June 18/19 Development Agreement has been forwarded to D.O. (Development is ongoing)

Dec. 15/20 Development Officer is following up on the development.

Feb.16/21 Development Officer provided an update on outstanding items scheduled for completion by Aug. 2021.

Sept.21/21 Development Officer has advised that the property owner has requested more time to complete outstanding items which include: parking stalls & identification of parking stalls; garbage containers; and landscaping.

Apr.19/22 CAO to follow-up with Development Officer.

Aug.16/22 Developer has been working on landscaping.

Aug.22/23 CAO requested update from D.O.

Alberta Beach
Financial Statements
December 31, 2023

DRAFT

Alberta Beach

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MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

Management of Alberta Beach (the "Organization") is responsible for the preparation, accuracy, objectivity and integrity of the accompanying financial statements and all other information contained within this Financial Report. Management believes that the financial statements present fairly the Organization's financial position as at December 31, 2023 and the results of its operations for the year then ended.

The financial statements have been prepared in compliance with legislation, and in accordance with Canadian public sector accounting standards (PSAS).

The financial statements include certain amounts based on estimates and judgments. Such amounts have been determined on a reasonable basis in order to ensure that the financial statements are presented fairly in all material respects.

In fulfilling its responsibilities and recognizing the limits inherent in all systems, management has designed and maintains a system of internal controls to produce reliable information and to meet reporting requirements on a timely basis. The system is designed to provide management with reasonable assurance that transactions are properly authorized and assets are properly accounted for and safeguarded.

These systems are monitored and evaluated by management and reliable financial information is available for preparation of the financial statements.

The Organization Council carries out its responsibilities for review of the financial statements principally through its meeting with management. This Council meets regularly with management and the external auditors to discuss the results of audit examinations and financial reporting matters.

The external auditors have full access to the Council with and without the presence of management. The Organization Council has approved the financial statements.

The financial statements have been audited by Doyle & Company, Chartered Professional Accountants, independent external auditors appointed by the Organization. The accompanying independent Auditor's Report outlines their responsibilities, the scope of their examination and their opinion on the Organization's financial statements.

Kathy Skwarchuk

Chief Administrative Officer

Edward Cheung, CPA, CA*
Scott T. Mockford, CPA, CA*
Allen Lee, CPA, CMA*
Jason Bondarevich, CPA, CA*
*Operates as a Professional Corporation

11210 – 107 Avenue N.W.
Edmonton, Alberta T5H 0Y1
Tel (780) 452-2300, Fax (780) 452-2335

INDEPENDENT AUDITOR'S REPORT

To the Members of Council

Opinion

We have audited the financial statements of **Alberta Beach (the "Organization")**, which comprise the statement of financial position as at December 31, 2023, and the results of its operations, changes in its net financial assets and cash flows for the years then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2023, the results of its operations, change in its net financial assets and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than from one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

INDEPENDENT AUDITOR'S REPORT - continued

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

Debt Limit Regulation

In accordance with Alberta Regulation 255/2000, we confirm that the municipality is in compliance with the Debt Limit Regulation. A detailed account of the Organization's debt limit can be found in note 6.

Supplementary Accounting Principles and Standards Regulation

In accordance with Alberta Regulation 313/2000, we confirm that the municipality is in compliance with the Supplementary Accounting Principles and Standards Regulation and note the information required can be found in note 10.

April 16, 2024
11210 - 107 Avenue NW
Edmonton, Alberta T5H 0Y1

Doyle & Company
Chartered Professional Accountants

Alberta Beach
Statement of Financial Position
As at December 31, 2023

	2023	2022
	\$	\$
FINANCIAL ASSETS		
Cash and temporary investments (Note 2)	884,250	586,822
Restricted cash (Note 2)	945,674	947,007
Receivables		
Taxes and grants in place of taxes (Note 3)	328,286	249,931
Trade and other receivables (Note 3)	224,172	326,762
Supplies for resale inventory	12,368	11,943
	2,394,750	2,122,465
LIABILITIES		
Accounts payable and accrued liabilities	109,101	101,544
Deposit liabilities	19,622	17,942
Deferred revenue (Note 4)	60,591	178,612
Asset retirement obligation (Note 5)	204,500	-
	393,814	298,098
NET FINANCIAL ASSETS	2,000,936	1,824,367
NON-FINANCIAL ASSETS		
Tangible capital assets (Schedule 2)	7,274,502	7,033,782
Prepaid expenses	51,046	58,388
	7,325,548	7,092,170
ACCUMULATED OPERATING SURPLUS (Schedule 1, Note 9)	9,326,484	8,916,537

Commitments - Note 12

The accompanying notes form part of these financial statements

Alberta Beach
Statement of Operations
For the year ended December 31, 2023

	2023 Budget (Unaudited) \$	2023 Actual \$	2022 Actual \$
REVENUE			
Net municipal taxes (Schedule 3)	1,985,083	1,984,075	1,900,380
Campground user fees	307,200	312,315	304,547
Other user fees and sale of goods	6,500	31,193	18,960
Sales to other governments	24,070	28,270	26,567
Franchise fees	94,000	95,942	98,654
Government transfers for operating (Schedule 4)	66,478	67,290	77,681
Local government transfers	31,000	11,000	11,000
Licenses and permits	4,000	3,480	4,535
Fines	57,225	68,648	33,522
Penalties and costs of taxes	71,900	84,833	72,302
Investment income	35,000	92,809	42,679
Rental	126,700	125,599	116,248
Other	15,000	10,000	10,519
Total Revenue	2,824,156	2,915,454	2,717,594
EXPENSES			
General government			
Administration	533,232	525,960	493,116
Assessment services	26,000	24,447	23,995
Legislative	99,673	93,620	91,389
Protective services			
Ambulance	8,500	11,935	7,535
Bylaws enforcement	208,295	228,197	144,684
Fire department	147,255	142,761	119,553
Transportation services			
Public works	424,100	371,244	395,177
Roads, streets, walks, lighting	168,000	170,984	165,440
Planning and development			
Planning and development	29,400	23,126	54,385
Recreation and culture			
Alberta Beach boat launch and wharf	20,000	1,057	6,183
Campground	124,000	117,840	131,314
Recreation & facilities	144,601	116,831	110,493
Environmental services			
Water supply & distribution	85,770	85,770	54,538
Wastewater treatment and disposal	577,230	577,230	579,554
Waste management	123,100	110,366	122,499
Total Expenses	2,719,156	2,601,368	2,499,855
EXCESS OF REVENUE OVER EXPENSES BEFORE OTHER REVENUE AND EXPENSES	105,000	314,086	217,739
OTHER REVENUE AND (EXPENSES)			
Amortization of tangible capital assets	(65,000)	(389,178)	(356,154)
Gain on sale of tangible capital assets	-	116,285	-
Government transfers for capital (Schedule 4)	300,000	372,764	251,745
Accretion expense	-	(4,010)	-
EXCESS OF REVENUE OVER EXPENSES	340,000	409,947	113,330
ACCUMULATED OPERATING SURPLUS, BEGINNING OF YEAR		8,916,537	8,803,207
ACCUMULATED OPERATING SURPLUS, END OF YEAR		9,326,484	8,916,537

The accompanying notes form part of these financial statements

Alberta Beach
Consolidated Statement of Change in Net Financial Assets
For the year ended December 31, 2023

	2023 Budget (Unaudited) \$	2023 Actual \$	2022 Actual \$
EXCESS OF REVENUES OVER EXPENSES	340,000	409,947	113,330
Acquisition of tangible capital assets	(340,000)	(692,018)	(286,082)
Proceeds on disposal of tangible capital assets	-	178,405	-
Amortization of tangible capital assets	-	389,178	356,154
(Gain) loss on sale of tangible capital assets	-	(116,285)	-
Decrease (increase) in prepaid expenses	-	7,342	(10,703)
	(340,000)	(233,378)	59,369
INCREASE (DECREASE) IN NET ASSETS	-	176,569	172,699
NET FINANCIAL ASSETS, BEGINNING OF YEAR	-	1,824,367	1,651,668
NET FINANCIAL ASSETS, END OF YEAR	-	2,000,936	1,824,367

The accompanying notes form part of these financial statements

Alberta Beach
Statement of Cash Flows
For the year ended December 31, 2023

	2023	2022
	\$	\$
NET INFLOW (OUTFLOW) OF CASH RELATED TO THE FOLLOWING ACTIVITIES:		
OPERATING		
Excess of revenue over expenses	409,947	113,330
Non-cash items included in excess of revenue over expenses:		
Amortization of tangible capital assets	389,178	356,154
(Gain) loss on sale of tangible capital assets.	(116,285)	-
Non-cash charges to operations (net change):		
Decrease (increase) in taxes and grants in place of taxes	(78,355)	(50,067)
Decrease (increase) in trade and other receivables	102,590	109,670
Decrease (increase) in supplies for resale inventory	(425)	(1,959)
Decrease (increase) in prepaid expenses	7,342	(10,703)
Increase (decrease) in accounts payables and accrued liabilities	7,557	20,237
Increase (decrease) in deposit liabilities	1,680	(950)
Increase (decrease) in deferred revenue	(118,021)	137,815
Cash provided by operating transactions	605,208	673,527
CAPITAL		
Proceeds on sale of tangible capital assets	178,405	-
Acquisition of tangible capital assets	(692,018)	(286,082)
Asset retirement obligation recognized	204,500	-
Cash applied to capital transactions	(309,113)	(286,082)
INVESTING		
Decrease (increase) in restricted cash	1,333	27,549
CHANGE IN CASH AND EQUIVALENTS DURING THE YEAR	297,428	414,994
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	586,822	171,828
CASH AND CASH EQUIVALENTS, END OF YEAR	884,250	586,822

The accompanying notes form part of these financial statements

Alberta Beach

Schedule of Changes in Accumulated Operating Surplus - Schedule 1

For the year ended December 31, 2023

	Unrestricted Surplus \$	Internally Restricted Surplus \$	Equity in Tangible Capital Assets \$	2023 \$	2022 \$
Balance, Beginning of Year	539,242	1,343,513	7,033,782	8,916,537	8,803,207
Excess of revenue over expenses	409,947	-	-	409,947	113,330
Unrestricted funds designated for future use	(231,500)	231,500	-	-	-
Current years funds used for tangible capital assets	(692,018)	-	692,018	-	-
Disposal of tangible capital assets	280,490	-	(280,490)	-	-
Annual amortization expenses	389,178	-	(389,178)	-	-
Accumulated amortization on disposed tangible capital assets	(218,370)	-	218,370	-	-
Asset retirement obligation recognized	204,500	-	(204,500)	-	-
Change in accumulated surplus	142,227	231,500	36,220	409,947	113,330
Balance, End of Year	681,469	1,575,013	7,070,002	9,326,484	8,916,537

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The accompanying notes form part of these financial statements

Alberta Beach

Schedule of Tangible Capital Assets - Schedule 2

For the year ended December 31, 2023

	Land	Land Improvements	Buildings	Engineered Structures	Machinery and Equipment	Vehicles	2023	2022
	\$	\$	\$	\$	\$	\$	\$	\$
COST:								
Balance, Beginning of Year	1,349,990	684,575	3,047,219	6,867,042	939,718	334,945	13,223,489	12,937,407
Acquisition of tangible capital assets	-	-	200,490	381,928	109,600	-	692,018	286,082
Disposal of tangible capital assets	-	-	-	-	(73,082)	(207,408)	(280,490)	-
Balance, End of Year	1,349,990	684,575	3,247,709	7,248,970	976,236	127,537	13,635,017	13,223,489
ACCUMULATED AMORTIZATION:								
Balance, Beginning of Year	-	531,951	983,024	3,654,790	719,588	300,354	6,189,707	5,833,553
Annual amortization	-	13,018	64,728	259,394	45,743	6,295	389,178	356,154
Accumulated amortization on disposals	-	-	-	-	(10,962)	(207,408)	(218,370)	-
Balance, End of Year	-	544,969	1,047,752	3,914,184	754,369	99,241	6,360,515	6,189,707
NET BOOK VALUE OF TANGIBLE CAPITAL ASSETS	1,349,990	139,606	2,199,957	3,334,786	221,867	28,296	7,274,502	7,033,782
2022 NET BOOK VALUE OF TANGIBLE CAPITAL ASSETS	1,349,990	152,624	2,064,195	3,212,252	220,130	34,591	7,033,782	7,033,782

The accompanying notes form part of these financial statements

Alberta Beach

Schedule of Property and Other Taxes - Schedule 3

For the year ended December 31, 2023

	2023 Budget (Unaudited) \$	2023 Actual \$	2022 Actual \$
TAXATION			
Real property taxes	2,256,841	2,255,679	2,176,663
Sewer revitalization levy	244,800	244,800	245,100
	2,501,641	2,500,479	2,421,763
REQUISITIONS			
Alberta School Foundation Fund	477,279	477,125	481,928
Lac Ste Anne Foundation	39,279	39,279	39,455
	516,558	516,404	521,383
NET MUNICIPAL TAXES	1,985,083	1,984,075	1,900,380

The accompanying notes form part of these financial statements

Alberta Beach
Schedule of Government Transfers - Schedule 4
For the year ended December 31, 2023

	2023 Budget (Unaudited) \$	2023 Actual \$	2022 Actual \$
<u>TRANSFERS FOR OPERATING</u>			
Provincial Government - MSI Grant	42,420	42,420	21,210
Provincial Government - FCSS Grant	24,058	24,870	24,058
Revenue deferred from prior period	-	-	32,413
	66,478	67,290	77,681
<u>TRANSFERS FOR CAPITAL</u>			
Provincial Government - MSI Grant	300,000	372,764	251,745
TOTAL GOVERNMENT TRANSFERS	366,478	440,054	329,426

The accompanying notes form part of these financial statements

Alberta Beach
Schedule of Expenses by Object - Schedule 5
For the year ended December 31, 2023

	2023 Budget (Unaudited)	2023 Actual	2022 Actual
	\$	\$	\$
EXPENSES BY OBJECT			
Salaries, wages and benefits	836,055	886,669	765,097
Contracted and general services	1,114,270	658,085	685,185
Materials, goods, and utilities	415,653	392,446	412,613
Transfers to local boards and agencies	693,178	668,178	636,960
Amortization of tangible capital assets	65,000	389,178	356,154
TOTAL EXPENSES	3,124,156	2,994,556	2,856,009

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Alberta Beach

Schedule of Segmented Disclosure - Schedule 6

For the year ended December 31, 2023

	General Government \$	Protective Services \$	Transportation Services \$	Planning & Development \$	Recreation & Culture \$	Environmental Services \$	2023 \$
REVENUE							
Net municipal taxes	1,739,275	-	-	-	-	244,800	1,984,075
Operating government transfers	42,420	-	-	-	35,870	-	78,290
User fees and sales of goods	34,541	56,432	5,242	-	312,315	-	408,530
Investment income	92,809	-	-	-	-	-	92,809
Other revenue	203,905	66,826	68,269	2,750	10,000	-	351,750
	2,112,950	123,258	73,511	2,750	358,185	244,800	2,915,454
EXPENSES							
Salaries, wages and benefits	422,115	103,239	285,244	-	-	76,071	886,669
Contracted and general services	207,074	221,211	36,241	23,126	126,651	43,782	658,085
Materials, goods and utilities	18,848	58,443	220,743	-	90,812	3,600	392,446
Transfers to local boards and agencies	-	-	-	-	18,265	649,913	668,178
Balance, End of Year	648,037	382,893	542,228	23,126	235,728	773,366	2,605,378
NET REVENUE, BEFORE AMORTIZATION AND OTHER	1,464,913	(259,635)	(468,717)	(20,376)	122,457	(528,566)	310,076
Gain on disposal of tangible capital assets	-	-	116,285	-	-	-	116,285
Capital government transfers	-	-	247,544	-	-	125,220	372,764
Amortization	(19,607)	(11,507)	(329,296)	-	(18,069)	(10,699)	(389,178)
NET REVENUE	1,445,306	(271,142)	(434,184)	(20,376)	104,388	(414,045)	409,947

The accompanying notes form part of these financial statements

Alberta Beach
Notes to the Financial Statements
December 31, 2023

DESCRIPTION OF OPERATIONS

Alberta Beach is a local government authority providing municipal services. Alberta Beach is empowered through bylaws and policies approved by Council and pursuant to the Municipal Government Act.

1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements of Alberta Beach are the representations of management prepared in accordance with generally accepted accounting principles for local governments established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. Significant aspects of the accounting policies adopted by Alberta Beach are as follows:

(a) Reporting Entity

The financial statements reflect the assets, liabilities, revenues and expenditures, changes in fund balances and changes in financial position of the reporting entity.

The schedule of taxes levied also includes requisitions for education, health, social and other external organizations that are not part of the municipal reporting entity.

Interdepartmental and organizational transactions and balances are eliminated.

(b) Basis of Accounting

The financial statements are prepared using the accrual basis of accounting. The accrual basis of accounting records revenue as it is earned and measurable. Expenses are recognized as they are incurred and measurable based upon receipt of goods or services and/or legal obligation to pay.

Funds from external parties and earnings thereon restricted by agreement or legislation are accounted for as deferred revenue until used for the purpose specified.

Government transfers, contributions and other amounts are received from third parties pursuant to legislation, regulation or agreement and may only be used for certain programs, in the completion of specific work, or for the purchase of tangible capital assets. In addition, certain user charges and fees are collected for which the related services have yet to be performed or goods have yet to be provided. Revenue is recognized in the period when the related expenses are incurred, services performed/goods provided or the tangible capital assets are acquired.

(c) Use of Estimates

The preparation of financial statements in conformity with Canadian Accounting Standards for Public Sector Accounting Board requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the year.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of the tangible capital assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary, they are reported in the revenue or expenses in the period in which they become known. Actual results could differ from those estimates.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

1. SIGNIFICANT ACCOUNTING POLICIES - continued

d) Valuation of Financial Assets and Liabilities

The financial assets and liabilities are measured as follows:

<u>Financial statement component</u>	<u>Measurement</u>
Cash and temporary investments	Cost and amortized cost
Trade and other receivables	Lower of cost or net recoverable value
Accounts payable and accrued liabilities	Cost
Deposit liabilities	Cost

(e) Cash and Temporary Investments

Cash and temporary investments consists of bank deposits and savings accounts with a term of three (3) months or less.

(f) Investments

Investments in derivatives and equity instruments quoted in an active market are carried at fair value with transactions costs expensed upon initial recognition. Unrealized changes in fair value are recognized in the statement of remeasurement gains and losses. When the investment is disposed of the accumulated gains or losses are reclassified to the statement of operations.

Investments in interest bearing securities are recorded at amortized cost. Investment premiums and discounts are amortized on the net present value basis over the term of the respective investments.

When there has been a loss in value that is other than a temporary decline, the respective investment is written down to recognize the loss.

(g) Requisition Over-levy and Under-levy

Over-levies and under-levies arise from the difference between the actual property tax levy made to cover each requisition and the actual amount requisitioned.

If the actual levy exceeds the requisition, the over-levy is accrued as a liability and property tax revenue is reduced. Where the actual levy is less than the requisition amount, the under-levy is accrued as a receivable and as property tax revenue.

Requisition tax rates in the subsequent year are adjusted for any over-levies or under-levies of the prior year.

(h) Supplies for Resale Inventory

Supplies held for resale is recorded at the lower of cost or net realizable value. The inventory is accounted for by using the first-in-first-out (FIFO) method.

(i) Tax Revenue

Tax revenues are recognized when the tax has been authorized by bylaw and the taxable event has occurred. Requisitions operate as a flow through and are excluded from municipal revenue.

(j) Revenue Recognition

Revenue from transactions with no performance obligation is recognized at realizable value when Alberta Beach has the authority to claim or retain an inflow of economic resource and identifies a past transaction or event giving rise to an asset.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

1. SIGNIFICANT ACCOUNTING POLICIES - continued

(j) Revenue Recognition - continued

Revenue from transactions with performance obligations is recognized as the performance obligations are satisfied by providing the promised goods or services to the payer. User fees are recognized over the period of use, sales of goods are recognized when goods are delivered. Licenses and permits with a single performance obligation at a point in time are recognized as revenue on issuance, those which result in a continued performance obligation over time are recognized over the period of the license or permit as the performance obligation is satisfied.

(k) Government Transfers

Government transfers are the transfer of assets from senior levels of government that are not the result of an exchange transaction, are not expected to be repaid in the future, or the result of a direct financial return.

Government transfers are recognized in the financial statements as revenue in the period in which events giving rise to the transfer occur, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be determined.

(l) Non-Financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the normal course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses, provides the Change in Net Financial Assets (Debt) for the year.

(j) Non-Financial Assets

i) Tangible Capital Assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value, of the tangible capital assets is amortized on a straight-line basis over the estimated useful life as follows:

	Years
Buildings	25-50
Engineered structures	10-75
Land Improvements	10-25
Machinery and equipment	5-20
Vehicles	10

One-half the annual amortization is charged in the year of acquisition and in the year of disposal. Assets under construction are not amortized until the asset is available for productive use.

ii) Contributions of Tangible Capital Assets

Tangible capital assets received as contributions are recorded at fair value at the date of receipt and also are recorded as revenue.

iii) Leases

Leases are classified as capital or operating leases. Leases which transfer substantially all of the benefits and risks incidental to ownership of property are accounted for as capital leases. All other leases are accounted for as operation leases and the related lease payments are charged to expenses as incurred.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

1. SIGNIFICANT ACCOUNTING POLICIES - continued

(m) Asset Retirement

A liability for an asset retirement obligation is recognized at the best estimate of the amount required to retire a tangible capital asset at the financial statement date when there is a legal obligation for the municipality to incur retirement costs, the past transaction or event giving rise to the liability has occurred, it is expected that future economic benefits will be given up, and a reasonable estimate of the amount can be made. The best estimate of the liability includes all costs directly attributable to asset retirement activities, based on information available at year-end. The best estimate of an asset retirement obligation incorporates a present value technique, when the cash flows required to settle or otherwise extinguish an asset retirement obligation are expected to occur over extended future periods.

When a liability for an asset retirement obligation is initially recognized, a corresponding asset retirement cost is capitalized to the carrying amount of the related tangible capital asset. The asset retirement cost is amortized over the useful life of the related asset. Asset retirement obligations which are incurred incrementally with use of the asset are recognized in the period incurred with a corresponding asset retirement cost expensed in the period.

At each financial reporting date, the municipality reviews the carrying amount of the liability. The municipality recognizes period-to-period changes to the liability due to the passage of time as accretion expense. Changes to the liability arising from revisions to either the timing, the amount of the original estimate of undiscounted cash flows or the discount rate are recognized as an increase or decrease to the carrying amount of the related tangible capital asset. The municipality continues to recognize the liability until it is settled or otherwise extinguished. Disbursements made to settle the liability are deducted from the reported liability when they are made.

Leases are classified as capital or operating leases. Leases which transfer substantially all of the benefits and risks incidental to ownership of property are accounted for as capital leases. All other leases are accounted for as operation leases and the related lease payments are charged to expenses as incurred.

(n) Deferred Revenues

Deferred revenues represent government transfers, donations, and other amounts which have been collected, but for which the related services have yet to be performed or agreement stipulations have not been met. These amounts will be recognized as revenues when revenue recognition criteria have been met. Interest earned on deferred revenues, reserves, and offsite levies are calculated using an average investing earnings monthly.

2. CASH AND TEMPORARY INVESTMENTS

	2023	2022
	\$	\$
Cash and temporary investments	884,250	586,822
Restricted cash	945,674	947,007
	1,829,924	1,533,829

Council has designated funds of \$945,674 (2022 - \$947,007) for operating and capital reserves. See (Note 9) for details.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

3. RECEIVABLES

	2023 \$	2022 \$
i) Taxes and grants in place of taxes		
Current taxes and grants in place of taxes	213,744	149,242
Arrears taxes	114,542	100,689
	328,286	249,931
ii) Trade and other receivables		
Trade and other receivables	204,054	321,261
Goods and services tax receivable	26,428	11,811
	230,482	333,072
Less: Allowance for doubtful accounts	6,310	6,310
	224,172	326,762

4. DEFERRED REVENUE

	Opening \$	Received \$	Recognized \$	2023 \$	2022 \$
Municipal Sustainability Initiative (MSI) - Capital	146,623	155,178	270,854	30,947	146,623
Canada Community Building Fund (CCBF)	3,188	-	3,188	-	3,188
Donation for Trail System	1,000	-	-	1,000	1,000
LSA Recreation and Cultural Grant	1,500	-	-	1,500	1,500
Alberta Community Partnership Grant (ACP)	26,301	843	-	27,144	26,301
	178,612	156,021	274,042	60,591	178,612

Municipal Sustainability Initiative (MSI)

Funding in the amount of \$197,598 was received in the current year from the Municipal Sustainability Initiative. The \$155,178 was from the capital component of the program and is restricted to eligible capital projects, as approved under the funding agreement.

The remaining \$42,420 is from the operating component of the program and is restricted to eligible operating projects, as approved under the funding agreement.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

5. ASSET RETIREMENT OBLIGATION

The municipality owns buildings which contain asbestos and, therefore, the municipality is legally required to perform abatement activities upon renovation or demolition of the buildings. Abatement activities include handling and disposing of the asbestos in a prescribed manner when it is disturbed. Undiscounted future cash flows expected are an abatement cost in year 2048 of \$335,504. The estimated total liability of \$200,490 is based on the sum of discounted future cash flows for abatement activities using a discount rate of 6% and assuming annual inflation of 2%. It is management's opinion that these assumptions are reasonable in the circumstance as at December 31, 2023. The municipality has not designated assets for settling the abatement activities.

	2023	2023
	\$	January 1
	\$	\$
Balance, beginning of year	200,490	-
Increase in (discharge of) obligation	-	200,490
Accretion expense	4,010	-
Estimated total liability	204,500	200,490

6. DEBT LIMIT

Section 276(2) of the Municipal Government Act requires that debt and debt limits as defined by Alberta Regulation 255/2000 for the Alberta Beach are to be disclosed as follow:

	2023	2022
	\$	\$
Total Debt Limit	4,373,181	4,076,391
Total Debt	-	-
Amount of debt limit unused	4,373,181	4,076,391
Debt Service Limit	728,864	679,399
Debt Service	-	-
Amount of debt service limit unused	728,864	679,399

The debt limit is calculated at 1.5 times revenue of the municipality excluding transfers from the governments of Alberta and Canada for the purposes of capital (as defined in Alberta Regulation 255/2000) and the debt service limit is calculated at 0.25 times such revenue. Incurring debt beyond these limitations requires approval by the Minister of Municipal Affairs. These thresholds are guidelines used by Alberta Municipal Affairs to identify municipalities that could be at financial risk if further debt is acquired. The calculation taken alone does not represent the financial stability of the municipality. Rather, the financial statements must be interpreted as a whole.

Total debt includes long-term debt less debt charges recoverable. Debt servicing includes principle and interest payments due on long-term debt in the 12 months subsequent to year-end less amounts that are recoverable.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

7. TANGIBLE CAPITAL ASSETS	2023	2022
	\$	\$
Net Book Value		
Land	1,349,990	1,349,990
Land improvements	139,606	152,624
Buildings	2,199,957	2,064,195
Engineering structures	3,334,786	3,212,252
Machinery and equipment	221,867	220,130
Vehicles	28,296	34,591
	7,274,502	7,033,782

8. EQUITY IN TANGIBLE CAPITAL ASSETS	2023	2022
	\$	\$
Tangible capital assets (Schedule 2)	13,635,017	13,223,489
Accumulated amortization (Schedule 2)	(6,360,515)	(6,189,707)
Asset retirement obligation (Note 5)	(204,500)	-
	7,070,002	7,033,782

9. ACCUMULATED OPERATING SURPLUS

Accumulated operating surplus consists of unrestricted and internally restricted amounts and equity in tangible capital assets as follows:

	2023	2022
	\$	\$
Unrestricted surplus	681,469	539,242
Internally restricted surplus		
Operating reserves		
Economic development - 100 Year	7,296	7,296
Tax rate stabilization	187,907	187,907
Insurance proceeds - Hayland	44,537	44,537
Capital reserves		
Administrative - equipment	10,803	6,803
Building replacement	44,695	44,695
General capital	866,451	866,451
Parks and recreation	34,495	34,495
Police	57,664	50,164
Public works	90,960	65,960
Waste management	90,205	10,205
Agri-plex	50,000	25,000
Boat launch	25,000	-
Roadwork	65,000	-
	1,575,013	1,343,513
Equity in Tangible Capital Assets (TCA)	7,070,002	7,033,782
	9,326,484	8,916,537

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Alberta Beach
Notes to the Financial Statements
December 31, 2023

10. SALARY AND BENEFITS DISCLOSURE

Disclosure of salaries and benefits for municipal officials, the chief administrative officer and designated officers as required by Alberta Regulation 313/2000 is as follows:

	Months	2023		2022	
		Salary (1) \$	Benefits & Allowances (2) \$	Total \$	Total \$
Mayor					
K. Muir	12	9,594	2,925	12,519	-
A. Duncan	6	5,277	2,000	7,277	14,846
Deputy Mayor					
B. Love	4	3,171	650	3,821	-
T. Elwood	-	-	-	-	13,344
Councilors					
D. Weber	12	9,274	4,225	13,499	12,443
D. Durocher	12	9,381	4,075	13,456	12,173
T. Elwood	12	9,861	6,050	15,911	-
K. Muir	-	-	-	-	7,663
B. Love	-	-	-	-	846
Chief Administrative Officer					
K. Skwarchuk	12	123,125	10,213	133,338	126,781

- (1) Salary includes regular base pay, bonuses, overtime, lump sum payments, gross honoraria and any other direct cash remuneration.
- (2) Employer's share of all employee benefits and contributions or payments made on behalf of employees including pension, health care, dental coverage, vision coverage, group life insurance, accidental death and dismemberment insurance, long and short term disability plans, professional memberships and tuition.

Alberta Beach

Notes to the Financial Statements

December 31, 2023

11. SEGMENTED DISCLOSURE

Alberta Beach provides a range of services to its ratepayers. For each reported segment, revenues and expenses represent both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis. The accounting policies used in these segments are consistent with those followed in the preparation of the financial statements as disclosed in Note 1.

Refer to the Schedule of Segmented Disclosure (Schedule 6).

General government includes administration, assessment services, and legislative. Protective services includes ambulance, bylaw enforcement, and fire department. Transportation services includes public works and roads, streets, walks and lighting. Planning and development includes planning and development. Recreation and culture includes Alberta Beach boat launch and wharf, campground, and recreation and facilities. Environmental services includes water supply and distribution, wastewater treatment and disposal, and waste management.

12. COMMITMENTS

Alberta Beach is also responsible for 63.43% of the annual operating costs of Tri Village Regional Sewer Services Commission. The operating costs this year were \$246,604 (2022 - \$248,628).

Alberta Beach is part of the West Inter Lake District (WILD) Regional Water Services Commission and is committed to debenture principal and interest payments in the amount of \$12,381.97 each June and December until the debenture matures in 2039. This debenture was issued as part of the funding of phase 1 of the pipeline construction project from the Town of Stony Plain to the Village of Wabamun. The debenture payment this year was \$72,683 (2022 - \$40,869), the payments include principal and interest.

Alberta Beach is also responsible for 16.4% of the annual operating costs of West Inter Lake District (WILD) Regional Water Services Commission. The operating costs this year were \$13,087 (2022 - \$13,668).

13. RELATED PARTY TRANSACTIONS

Alberta Beach is a member of the Tri Village Regional Sewer Services Commission and made payments to the Commission as follows:

	2023	2022
	\$	\$
Service fees	246,604	248,628
Debentures	330,626	330,926
	577,230	579,554

These transactions are in the normal course of operations and have been valued in these financial statements at the exchange amount which is the amount of consideration established and agreed to by the related parties.

Alberta Beach
Notes to the Financial Statements
December 31, 2023

14. FINANCIAL INSTRUMENTS

Credit Risk

Alberta Beach is subject to credit risk with respect to taxes and grants in place of taxes receivables and trade and other receivables. Credit risk arises from the possibility that taxpayer and entities to which Alberta Beach provides services may experience financial difficulty and be unable to fulfil their obligations. The large number and diversity of taxpayers and customers minimizes the credit risk.

Interest Rate Risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in interest rate. Alberta Beach is exposed to interest rate risk on its bank account balances and any of its fixed and/or floating interest rate financial instruments.

Liquidity Risk

Liquidity risk is the risk that Alberta Beach will encounter difficulty in meeting its obligations associated with financial liabilities. Alberta Beach manages its liquidity risk by monitoring its operating requirements and cash forecasts to ensure it has sufficient funds to fulfil its financial obligations.

15. BUDGET FIGURES

Budget figures for 2023, as approved by Council, are included in the financial statements for information purposes and are unaudited.

16. COMPARATIVE FIGURES

Certain comparative figures have been restated to conform with the current year's presentation.

17. APPROVAL OF FINANCIAL STATEMENTS

Council and Management have approved these financial statements.

Financial Report

March 31, 2024

BALANCE SHEET	Beg: 000000000	End: 31Mar2024	Type: A	C:U	Name
ASSETS					
CASH ON HAND:					
CASH REGISTER FLOAT	100.00		1		A111
CASH ON HAND - PETTY CASH	100.00		1		A112
BANK	408,012.84		1		A121
INVESTED CASH - TERM DEPOSIT	0.00		1		A122
BANK - MUSH SAVINGS #25	958,581.59		1		A125
BANK CUSTOM PLAN #26 (1.3M)	0.00		1		A126
TOTAL CASH		1,366,794.43	2		TOTC
ACCOUNTS RECEIVABLE:					
TAXES & GRANTS-IN-LIEU REC	179,228.21		1		A210
RECEIVABLE FROM OTHER GOVTS:					
GST COLLECTED\PAID OUT-A230	7,156.19		1		A230
ITC	176.45		1		A231
GST SHARED SERVICES - A232	0.00		1		A232
CONDITIONAL PROV GRANTS	0.00		1		A248
RECEIVABLE OTHER LOCAL GOVLT:	0.00		1		A250
ADMIN ACCOUNTS RECEIVABLE	60,217.37		1		A270
ADMIN RECEIVABLE - AFDA	6,309.88		1		A275
TRADE ACCOUNTS RECEIVABLE	0.00		1		A271
ALL OTHER RECEIVABLES	124,231.00		1		A290
TOTAL ACCOUNTS RECEIVABLE		364,699.34	2		TAR
PREPAID EXPENSES					
REQUISITION UNDER\OVER LEVY	0.00		1		A413
SUPPLIES INVENTORY	12,369.85		1		A164
TAX SALE SURPLUS (BANK ACCT.)	0.00		1		A474
LAND HELD FOR RESALE	0.00		1		A570
FIXED ASSETS:					
ENGINEERING STRUCTURES	6,867,040.81		1		A610
ACCUM.AMORTIZATION-ENG.STRUC	3,654,790.03		1		A615
BUILDINGS	3,047,218.64		1		A620
ACCUM.AMORTIZATION-BUILDINGS	983,024.12		1		A625
MACHINERY & EQUIPMENT	939,719.96		1		A630
ACCUM.AMORTIZATION-MACH&EQ	719,589.10		1		A635
LAND	1,349,990.57		1		A640
ACCUM.AMORTIZATION-LAND	0.00		1		A645
VEHICLES	334,945.29		1		A650
ACCUM.AMORTIZATION-VEHICLES	300,352.79		1		A655
LAND IMPROVEMENTS	684,574.81		1		A660
ACCUM.AMORTIZATION-LAND IMPR	531,951.80		1		A665
TOTAL FIXED ASSETS		7,033,782.24	2		TFA
TOTAL ASSETS			3		TA
		8,826,634.66			
SHORT TERM LOANS					
	0.00		1		L121
ACCOUNTS PAYABLE					
FEDERAL - G.S.T.	0.00		1		L230
Description					
	Beg: 000000000	End: 31Mar2024	Type: A	C:U	Name

BALANCE SHEET	Beg:000000000	End:31Mar2024	Type: A	C U	Name
FEDERAL - REC GEN	2,730.00			1	L231
PAYROLL - ACCRUED HOLIDAY PA	4,502.03			1	L235
PAYROLL - AMEBSWITH	0.00			1	AMEBSWITH
PAYROLL - R.R.S.P.	0.00			1	RRSPACC
PAYROLL - UNION	0.00			1	UNION
PAYROLL - EMPL RECEIVABLES	0.00			1	EMPLREC
PAYROLL - AHC PREMIUM	0.00			1	AHCWITH
PAYROLL - CANADA SAV BOND	0.00			1	CANSAV
PAYROLL - ADVANCES	0.00			1	ADV
PAYABLE TO OTHER LOC GOVT	83,439.00			1	L270
TRADE ACCOUNTS PAYABLE	0.00			1	L270TP
KIDS IN ACTION	0.00			1	KIDSIA
BIKES FOR KIDS	0.00			1	B4KIDS
VILLAGE MAP\BROCHURE	0.00			1	MAPAP
COMMUNITIES IN BLOOM	0.00			1	CIBLOOM
ALL OTHER PAYABLES	7,400.00			1	L290
DEPOSITS	17,841.50			1	L291
TOTAL ACCOUNTS PAYABLE		115,912.53		2	TAP
TAX SALE SURPLUS TRUST	0.00			1	L410
DEFERRED REVENUE	29,643.92			1	L411
DEFERRED REVENUE	0.00			1	L412
DEFERRED REVENUE	0.00			1	L413
RESERVES FOR OPERATING		0.00		2	L700
TAX RATE STABILIZATION		187,907.39		2	L701
ADMIN & P.W. INCOME-STAFF		0.00		2	L702
ADMIN & P.W. INCOME-VILLAGE		0.00		2	L703
INSURANCE PROCEEDS- HAYLAND		44,536.80		2	L704
DISASTER PREPAREDNESS		0.00		2	L705
STREET IMPROVEMENTS		0.00		2	L706
CAMPGROUND IMPROVEMENTS		0.00		2	L707
ECONOMIC DEVELOPMENT- 100 YR		7,295.92		2	L708
SALE OF PUBLIC LANDS		0.00		2	L709
SCHOOL PROJECTS		0.00		2	L710
DRAINAGE & WATER STUDY		0.00		2	L711
PROVINCIAL POLICE FUND		0.00		2	L712
REDEVELOPMENT PLAN		0.00		2	L713
TOTAL OPERATING RESERVES			239,740.11	3	L790
RESERVES FOR CAPITAL					
GENERAL CAPITAL		866,451.47		2	L750
ADMINISTRATIVE EQUIPMENT		6,803.01		2	L761
LAGOON RECONSTRUCTION		10,205.00		2	L762
PARK RESERVE SALE PROCEEDS		0.00		2	L763
PARKS AND RECREATION DEV		34,494.45		2	L764
PUBLIC WORKS EQUIPMENT		65,959.73		2	L765
CAMPGROUND DEVELOPMENT		0.00		2	L766
FIREHALL		0.00		2	L767
MSI GRANT RESERVES		0.00		2	L799
ADMINISTRATIVE BUILDING		44,694.92		2	L768
PATROL EQUIPMENT		50,164.00		2	L770

Description	Beg:000000000	End:31Mar2024	Type: A	C U	Name
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BALANCE SHEET		Beg:000000000	End:31Mar2024	Type: A	C U	Name
AGLIPLEX RESERVES		25,000.00		2	L771	
EAST END BUS		0.00		2	L772	
TOTAL CAPITAL RESERVES			1,103,772.58	3	L760	
TOTAL EQUITY IN FIXED ASSETS		7,033,782.24		2	L800	
ACCUMULATED SURPLUS - 31\12\94	3,042,018.45-			1	L900	
ADJUSTED SURPLUS (PRIOR PERIOD	664,829.92-			1	L902	
SURPLUS FROM 1\1\95	2,549,295.70			1	L901	
APPROPRIATED SURPLUS	0.00			1	L905	
CURRENT FUNDS USED FOR TCA	0.00			1	L910	
CURRENT AMORTIZATON EXPENSE	1,225,399.57			1	L915	
NET BOOK VALUE OF TCA DISPOSAL	235,936.38			1	L920	
CONTRIBUTED TCA	0.00			1	L925	
TOTAL SURPLUS		303,783.28		2	ACCUMSURP	
TOTAL LIABILITIES			8,826,634.66	3	TL	
PROOF			0.00	3	PROOF	

DATED MAR 31 , 2024

Description Beg:000000000 End:31Mar2024 Type: A C|U Name

Analysis: INCOME STATEMENT

INCOME STATEMENT		(1)	(2)
Period 1: -	--- Begin	01Jan2023	01Jan2024
	--- End	31Dec2023	31Mar2024
	--- Type	B	A
(less) Period 2: -	--- Begin	000000000	000000000
	--- End	000000000	000000000
	--- Type		
Ratios:	% of Account		
Graphs:	# of Columns,Scale	0 0	0 0

Description '24 INT.BUDGET JAN-MAR'24

Description	'24 INT.BUDGET	JAN-MAR'24
REVENUE		
RESIDENTIAL TAXES (MUNICIPAL)	868,103.00	0.00
RESIDENTIAL TAXES (SCHOOL)	436,473.30	0.00
COMMERCIAL TAXES (MUNICIPAL)	101,247.12	0.00
COMMERCIAL TAXES (SCHOOL)	34,166.61	0.00
FARM TAXES (MUNICIPAL)	77.79	0.00
FARM TAXES (SCHOOL)	39.11	0.00
POWER & PIPELINE (MUNICIPAL)	18,897.26	0.00
POWER & PIPELINE (SCHOOL)	6,377.02	0.00
DIP \ MACH & EQUIP (MUNICIPAL)	1,766.60	0.00
DIP \ MACH & EQUIP (SCHOOL)	68.92	0.00
DESIGNATED INDUSTRIAL (DI)	154.36	0.00
MUNICIPAL SERVICES TAX	789,470.00	0.00
LIBRARY LEVY	0.00	0.00
MISC. OTHER LEVY	0.00	0.00
TOTAL TAXES	2,256,841.09	0.00
PENALTIES & COSTS ON TAXES	71,900.00	48,140.54
FRANCHISE - ATCO GAS	36,000.00	7,944.21
FRANCHISE - FORTIS	58,000.00	12,317.24
INVESTMENT INCOME	35,000.00	23,527.00
PROVINCIAL GRANTS		
RESTRUCTURING GRANT	0.00	0.00
CONDITIONAL FGTF\CCBF	0.00	0.00
CONDITIONAL MUNICIPAL GRANTS	0.00	0.00
CONDITIONAL MSI GRANT	42,420.00	0.00
FROM RESERVE\DEF.REV.	0.00	0.00
OTHER	0.00	154.30
ADMIN		
ADMINISTRATIVE SERVICE	5,400.00	5,400.00
SALES OF GOODS & SERVICES	2,000.00	14.00
TAX CERTIFICATES	3,000.00	650.00
PHOTOCOPIES\FAXES\POSTAGE	200.00	0.00
PENALTIES\COSTS - N.S.F. FEES	300.00	0.00
HAWKER PEDDLER LICENSES	500.00	0.00
RENTAL AND LEASE	25,000.00	8,100.00
PROV\FED CONDITIONAL GRANT	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00
PATROL		
SALES TO OTHER LOCAL GOV'T	45,000.00	0.00
SALES OF GOODS & SERVICES	1,225.00	0.00

Description '24 INT.BUDGET JAN-MAR'24

Analysis: INCOME STATEMENT

Description	'24 INT. BUDGET	JAN-MAR'24
FINES	10,000.00	2,109.00
SALE OF FIXED ASSETS	0.00	9,000.00
PROV CONDITIONAL GRANT	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00
TRANSFER FROM RESERVES	0.00	0.00
FIRE DEPARTMENT - DONATIONS	0.00	0.00
FEES DUE TO COUNTY FROM UNPAID	0.00	0.00
RENTAL & LEASE	24,000.00	6,000.00
UTILITIES REIMBURSEMENT	4,500.00	0.00
PROVINCIAL CONDITIONAL GRANT	0.00	0.00
GRANTS FROM LOCAL AGENCIES	14,170.00	0.00
TRANSFER FROM RESERVES	0.00	0.00
DISASTER SERVICES	0.00	0.00
AMBULANCE GRANT	0.00	0.00
AMBULANCE STATION RENTAL	10,200.00	2,550.00
ANIMAL LICENSES	1,000.00	110.00
BY-LAW FINES	1,000.00	81.00
COMMON SERVICES		
PUBLIC WORKS SERVICES	5,000.00	0.00
SALES OF GOODS & SERVICES	1,000.00	0.00
RENTAL AND LEASE	67,000.00	20,610.00
CONDITIONAL GRANT	0.00	0.00
SALE OF FIXED ASSETS	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00
ROADS		
CONDITIONAL GRANT	0.00	0.00
SALE OF TCA	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00
STORM SEWER & DRAINAGE		
CONDITIONAL GRANT	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00
SEWER		
LOCAL IMPROVEMENT CHGS	0.00	0.00
SEWER REVITALIZATION	244,800.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00
SOLID WASTE		
CONTRACT WITH OTHER MUNICIPAL	0.00	0.00
SALE OF GOODS & SERVICES	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00
ECONOMIC DEVELOPMENT	0.00	0.00
Description	'24 INT. BUDGET	JAN-MAR'24

Analysis: INCOME STATEMENT

Description	'24 INT.BUDGET	JAN-MAR'24
MUNICIPAL PLANNING	0.00	0.00
DEVELOPMENT PERMITS	2,500.00	600.00
COMPLIANCE CERTIFICATES	500.00	100.00
SUBDIVISION APPLICATIONS	0.00	0.00
ENCROACHMENT AGREEMENTS	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00
TRANSFER FROM RESERVES\DEF.REV	0.00	0.00
SALE OF PUBLIC LAND	0.00	0.00
BOAT LAUNCH	10,000.00	0.00
TRANSFER RESERVE\DEF.REV.	0.00	0.00
PARKS		
FEDERAL\PROVINCIAL GRANT(ICAP)	0.00	0.00
CONDITIONAL GRANT	0.00	0.00
UNCONDITIONAL GRANT	0.00	0.00
GRANT FROM LOCAL AGENCIES	10,000.00	0.00
PARKING LOT REVENUE	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00
RECREATION FACILITIES		
SALE OF SERVICE - FEES\CHARGES	0.00	0.00
REGIONAL RECREATION	24,058.00	6,285.16
GRANT FROM LOCAL AGENCIES	1,000.00	0.00
CONDITIONAL PROVINCIAL GRANT	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00
CAMPGROUND		
USER FEES (SEASONAL)	246,000.00	0.00
WEEKEND SITES	25,000.00	0.00
CAMPGRD CABIN RENTAL	0.00	0.00
SALES OF GOODS & SERVICES	2,000.00	0.00
WINTER STORAGE	24,600.00	0.00
DEBIT MACHINE ADJUSTMENTS	0.00	0.00
RENTAL & LEASE	9,600.00	3,200.00
M.R.T.A. GRANT	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00
CULTURE		
LIBRARIAN WAGE REIMBURSEMENT	0.00	0.00
GAIN ON SALE OF FIXED ASSET	0.00	0.00
TOTAL OPERATING REVENUE	3,320,714.09	156,730.45
CAPITAL :		
CAPITAL PURCHASES-ADMIN	0.00	0.00
CAPITAL PURCHASES-PATROL	0.00	0.00
CAPITAL PURCHASES-PUBLIC WORKS	20,000.00	0.00
Description	'24 INT.BUDGET	JAN-MAR'24

Analysis: INCOME STATEMENT

Description	'24 INT. BUDGET	JAN-MAR '24
CAPITAL PURCHASES-RECREATION	0.00	0.00
CAPITAL PURCHASES-PARKS	0.00	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00	0.00
TOTAL	20,000.00	0.00
CAPITAL PROJECTS:		
CAPITAL PROJECT-ROADS	200,000.00	0.00
CAPITAL PROJECT-SHOP	0.00	0.00
CAPITAL PROJECT-DRAINAGE	100,000.00	3,889.80
CAPITAL PROJECT-WALK PATHS	0.00	0.00
CAPITAL PROJECT-STORM OUTFALL	0.00	0.00
CAPITAL PROJECT-ADMIN BLDG	0.00	0.00
CAPITAL PROJECT-CAMPGRD W\R	0.00	0.00
TOTAL	300,000.00	3,889.80
TOTAL CAPITAL REVENUE	320,000.00	3,889.80
REQUISITIONS:		
SCHOOL FOUNDATION	0.00	0.00
ASFF	477,125.11	119,281.28
OVER\UNDER LEVY UTILIZED	0.00	0.00
DESIGNATED INDUSTRIAL	154.36	0.00
TOTAL REQUISITIONS	477,279.47	119,281.28
BUSINESS INCOME PROFIT	0.00	0.00
TOTAL	3,163,434.62	41,338.97
Description	'24 INT. BUDGET	JAN-MAR '24

Analysis: EXPENSE STATEMENT

EXPENSE STATEMENT		(1)	(2)
Period 1: -	--- Begin	01Jan2023	01Jan2024
	--- End	31Dec2023	31Mar2024
	--- Type	B	A
(less) Period 2: -	--- Begin	000000000	000000000
	--- End	000000000	000000000
	--- Type		
Ratios:	% of Account		
Graphs:	# of Columns,Scale	0 0	0 0

Description '24 INT.BUDGET; JAN-MAR'24

COUNCIL		
COUNCIL HONORARIUMS - MAYOR	10,554.00	2,638.38
COUNCIL HONORARIUMS	37,418.70	9,354.24
MEETING FEES	18,000.00	3,250.00
HONOURARIUM DEDUCTIONS	2,000.00	0.00
COUNCIL TRAVEL	2,200.00	228.52
CONFERENCE\PROFESSIONAL DEV	12,500.00	650.00
INTERNET & PHONE EXPENSE	6,000.00	6,000.00
COUNCIL PROMOTIONAL	8,500.00	1,450.00
MISC. SUPPLIES	2,500.00	301.95
TOTAL	99,672.70	23,873.09

ADMINISTRATION		
ADMINISTRATOR	123,884.00	31,595.83
SALARIES	188,198.00	47,645.77
PAYROLL TO\FROM BUS INC	0.00	0.00
SHARED SERVICES SALARIES	0.00	0.00
PAYROLL DEDUCTIONS	63,000.00	20,104.71
SCP PAYROLL	0.00	0.00
FROM\TO RESERVE	0.00	0.00
TRAINING	1,000.00	0.00
TRAVEL	200.00	0.00
FREIGHT, POSTAGE, DELIVERY	3,500.00	503.25
TELEPHONE\INTERNET\SATELLIT	4,000.00	803.13
ADVERTISING	1,500.00	807.24
SUBSCRIPTIONS\MEMBERSHIPS	4,050.00	2,580.29
PRINTING	1,500.00	0.00
LEGAL	5,000.00	0.00
AUDITOR	12,000.00	0.00
SERVICE CONTR-PHOTO,FAX,POS	5,200.00	987.51
SERVICE CONTR - ALARM	500.00	300.00
PURCHASED EQUIPMENT REPAIR	9,000.00	3,295.18
CONTRACT - JANITOR	7,200.00	1,800.00
INSURANCE	56,000.00	1,527.21
W.C.B.	19,000.00	4,584.57
STATIONERY & SUPPLIES	5,000.00	3,024.73
JANITORIAL SUPPLIES	1,000.00	49.98
MISCELLANEOUS SUPPLIES	2,000.00	246.24
VILLAGE PROMOTION	4,000.00	0.00
100 YEAR ANNIVERSARY	0.00	0.00
UTILITIES	5,500.00	1,332.93
DEBT REPAYMENT	0.00	0.00
SHORT TERM BORROWING FEES	0.00	0.00

Description '24 INT.BUDGET; JAN-MAR'24

Analysis: EXPENSE STATEMENT

Description	'24 INT.BUDGET	JAN-MAR'24
BANK CHARGES	1,000.00	321.78
TAX REBATES & CANCELLATIONS	0.00	0.00
OTHER & BLDG REPAIRS	10,000.00	217.80
BAD DEBT EXPENSE	0.00	0.00
CAPITAL PURCHASES	0.00	0.00
CAPITAL PROJECTS	0.00	0.00
CAPITAL PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	533,232.00	121,728.15
ELECTION \ CENSUS		
SALARIES & WAGES	0.00	0.00
ADVERTISING	0.00	0.00
GOODS & SUPPLIES	0.00	0.00
TOTAL	0.00	0.00
ASSESSMENT SERVICES		
ASSESSMENT SERVICES	26,000.00	6,946.60
TOTAL	26,000.00	6,946.60
PATROL		
ADMINISTRATION	0.00	0.00
SALARIES & WAGES	86,000.00	21,621.21
PROVINCIAL POLICE FUNDING	45,215.00	0.00
RCMP ENHANCED POLICING	13,080.00	0.00
PAYROLL DEDUCTIONS	16,000.00	4,409.94
TRAINING & DEVELOPMENT	5,000.00	0.00
MILEAGE & SUBSISTENCE	500.00	30.78
FREIGHT, POSTAGE, DELIVERY	0.00	0.00
TELEPHONE	6,000.00	2,692.36
ADVERTISING & PROMOTION	500.00	0.00
AUX PROG\CRIME PREVENTION	0.00	0.00
EQUIPMENT REPAIR	5,000.00	0.00
VEHICLE REPAIR	6,000.00	4,359.26
JANITOR EXPENSES	0.00	0.00
LICENSES & PERMITS	0.00	0.00
STATIONERY & OFFICE SUPPLIES	1,000.00	598.03
MISC. SUPPLIES	2,500.00	2,339.73
UNIFORMS & ACCOTREMENTS	1,000.00	0.00
FUEL & OIL	6,000.00	1,211.79
UTILITIES	4,000.00	888.63
CAPITAL PURCHASES	0.00	0.00
PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	7,500.00	0.00
TOTAL	205,295.00	38,151.73
BY-LAW ENFORCEMENT		
BYLAW\ANIMAL CONTROL	0.00	0.00
PARKING ENFORCEMENT	0.00	0.00
POUND FEES	2,000.00	1,900.00
GENERAL GOODS AND SERVICES	1,000.00	0.00
SIGNS	0.00	0.00
TOTAL	3,000.00	1,900.00
Description	'24 INT.BUDGET	JAN-MAR'24

Analysis: EXPENSE STATEMENT

Description	'24 INT. BUDGET	JAN-MAR '24
FIREFIGHTING		
FIRE DEPARTMENT HONORAIUMS	0.00	0.00
TELEPHONE	0.00	0.00
FIRE CONTRACT	98,055.00	23,571.77
JANITOR EXPENSES	0.00	0.00
GOODS AND SUPPLIES	500.00	0.00
MISCELLANEOUS	2,200.00	0.00
BUILDING REPAIR	30,000.00	9,528.10
UTILITIES	9,000.00	1,261.88
CAPITAL	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	139,755.00	34,361.75
DISASTER SERVICES		
GENERAL GOODS AND SERVICES	7,500.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
AMBULANCE SERVICES		
AMBULANCE CONTRACT	0.00	0.00
BUILDING REPAIRS	2,500.00	5,696.80
UTILITIES	6,000.00	1,205.27
CAPITAL PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	8,500.00	6,902.07
COMMON SERVICES		
PUBLIC WORKS MANAGER	0.00	0.00
PUBLIC WORKS WAGES	224,600.00	76,446.77
EXTRA PERSON	0.00	0.00
SUMMER PAYROLL	15,000.00	0.00
PAYROLL DEDUCTIONS - MGR	0.00	0.00
PAYROLL DEDUCTIONS	49,500.00	16,180.45
PAYROLL DEDUCTIONS - SUMMER	1,200.00	0.00
FROM\TO RESERVE	0.00	0.00
SHARED SERVICES SALARIES	0.00	0.00
PAYROLL TO BUSINESS INCOME	0.00	0.00
TRAINING & DEVELOPMENT	3,000.00	0.00
MILEAGE & SUBSISTENCE	300.00	103.22
POSTAGE, FREIGHT & DELIVERY	0.00	0.00
TELEPHONE	2,000.00	505.24
PURCHASE SERVICES	10,000.00	919.40
EQUIPMENT REPAIR	25,000.00	11,623.55
VEHICLE REPAIR	20,000.00	2,362.38
EQUIPMENT RENTAL	2,000.00	102.60
GENERAL GOODS	15,000.00	926.87
SIGNS	1,000.00	0.00
BUILDING REPAIRS	5,000.00	1,396.97
SAFETY SUPPLIES	2,500.00	234.32
FUEL & OIL	28,000.00	1,642.87
UTILITES - SHOP	20,000.00	3,570.98
BOAT LAUNCH MTCE	0.00	0.00
CAPITAL PURCHASES	0.00	0.00
Description	'24 INT. BUDGET	JAN-MAR '24

Analysis: EXPENSE STATEMENT

Description	'24 INT. BUDGET	JAN-MAR'24
CAPITAL PROJECTS	0.00	0.00
CAPITAL PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	424,100.00	116,015.62
ROADS AND STREETS		
GRAVEL\SAND\ETC.	20,000.00	10,212.50
CRACK FILLING\LINE PAINTING	30,000.00	0.00
UTILITIES - STREET LIGHTS	103,000.00	19,740.34
ROAD PROJECTS	0.00	0.00
ROAD PROJECTS	0.00	0.00
STREET LIGHT PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	153,000.00	29,952.84
STORM SEWER AND DRAINAGE		
GENERAL SUPPLY-CULVERTS	15,000.00	0.00
DRAINAGE PROJECTS	0.00	0.00
DRAINAGE STUDY	0.00	0.00
TOTAL	15,000.00	0.00
WATER SYSTEM		
WATER COMM. OPERATING	13,086.93	0.00
WATER COMM. DEBENTURES	72,683.03	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	85,769.96	0.00
SANITARY SEWER		
TYRSSC MAINTENANCE AGREE	246,604.00	70,570.00
TYRSSC SEWER REVITALIZATION	244,800.00	0.00
TYRSSC DER. - LAGOON	85,826.00	42,913.00
TYRSSC UPGRADE	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	577,230.00	113,483.00
GARBAGE COLLECTION		
GARBAGE WAGES	18,700.00	0.00
GARBAGE CONTRACT	67,000.00	8,066.50
REGIONAL LAND FILL	23,000.00	2,374.80
RECYCLING	6,000.00	587.00
ANNUAL WASTE ROUND-UP	0.00	0.00
FUEL & OIL	5,400.00	0.00
TRUCK REPAIRS & MAINTENANCE	0.00	0.00
CAPITAL PURCHASES	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	120,100.00	11,028.30
COMPOST FACILITY		
PURCHASED SERVICE - CLEANUP	3,000.00	0.00
GENERAL SUPPLIES	0.00	0.00
TOTAL	3,000.00	0.00
Description	'24 INT. BUDGET	JAN-MAR'24

Analysis: EXPENSE STATEMENT

Description	'24 INT.BUDGET	JAN-MAR'24
MUNICIPAL PLANNING		
CONTRACT - DEVELOPMENT OFF	22,350.00	5,684.61
MUNICIPAL PLANNING	2,450.00	0.00
GENERAL GOODS & SUPPLIES	500.00	490.70
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	25,300.00	6,175.31
ECONOMIC DEVELOPMENT		
ADVERTISING AND PROMOTION	3,600.00	0.00
TELEPHONE AND UTILITIES	0.00	0.00
REVENUE & COST SHARE STUDY	0.00	0.00
GENERAL GOODS & SUPPLIES	500.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	4,100.00	0.00
LAC STE. ANNE FOUNDATION	39,279.08	24,066.38
PIER\BOAT LAUNCH	20,000.00	0.00
PIER TO RESERVE\DEF.REV.	0.00	0.00
RECREATION & FACILITIES		
REGIONAL RECREATION	30,073.00	31,425.76
GENERAL GOODS & SUPPLIES	20,000.00	0.00
EAST END BUS	11,210.00	0.00
LSA PHYSICIAN RECRUITMENT	0.00	0.00
UTILITIES	5,700.00	1,171.52
CAPITAL PURCHASES	0.00	0.00
PROJECTS	0.00	0.00
PROJECTS	0.00	0.00
PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	25,000.00	0.00
TOTAL	91,983.00	32,597.28
PARKS		
CONTRACT SERVICES	18,000.00	0.00
GENERAL GOODS & SUPPLIES	8,000.00	0.00
UTILITIES	5,300.00	981.05
PARKING LOT EXPENSES	3,053.00	3,098.33
PARK PROJECTS	0.00	0.00
PARK PROJECTS	0.00	0.00
CONTRIBUTED ASSETS	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	34,353.00	4,079.38
CAMPGROUND:		
ADVERTISING & SIGNS	2,000.00	0.00
POSTAGE, FREIGHT, DELIVERY	0.00	0.00
PHONE\INTERNET\SATELLITE	2,200.00	522.84
PRINTING	300.00	0.00
CAMPGROUND MANAGER CONTRACT	56,000.00	0.00
CAMPGROUND SUMMER HELP	0.00	0.00
PAYROLL DEDUCTIONS	0.00	0.00
EQUIPMENT REPAIR	1,000.00	600.82
Description	'24 INT.BUDGET	JAN-MAR'24

Analysis: EXPENSE STATEMENT

Description	'24 INT. BUDGET	JAN-MAR'24
GENERAL GOODS & SUPPLIES	4,000.00	38.69
JANITORIAL SUPPLIES	600.00	0.00
WASTE DISPOSAL	3,700.00	0.00
FUEL & OIL	1,000.00	0.00
REPAIR MATERIALS	8,000.00	0.00
CONSTRUCTION MATERIALS	1,600.00	0.00
UTILITIES	39,000.00	2,362.00
IMPROVEMENTS	4,000.00	0.00
DEBIT\VISA BANK FEES	600.00	120.00
CAMPGROUND PROJECTS	0.00	0.00
CAMPGROUND PROJECTS	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00
TOTAL	124,000.00	3,644.35
CULTURE		
SALARIES & WAGES	0.00	0.00
PAYROLL DEDUCTIONS	0.00	0.00
REIMBURSE LIBR WAGE	0.00	0.00
UTILITIES	0.00	0.00
GRANT TO LIBRARY	13,452.48	0.00
YELLOWHEAD REGIONAL LIBRARY	4,812.40	2,552.44
TOTAL	18,264.88	2,552.44
LOSS ON SALE OF FIXED ASSET	0.00	0.00
AMORTIZATION OF TCA	65,000.00	0.00
CAPITAL:		

CAPITAL PURCHASES-ADMIN	0.00	0.00
CAPITAL PURCHASES-PATROL	0.00	43,384.70
CAPITAL PURCHASES-PUBLIC WORKS	40,000.00	21,036.00
CAPITAL PURCHASES-RECREATION	0.00	0.00
CAPITAL PURCHASES-PARKS	0.00	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00	0.00
TOTAL	40,000.00	64,420.70
CAPITAL PROJECTS:		

CAPITAL PROJECTS-ROADS	200,000.00	0.00
CAPITAL PROJECTS-SHOP	0.00	0.00
CAPITAL PROJECTS-DRAINAGE	100,000.00	8,648.00
CAPITAL PROJECTS-WALKING PATHS	0.00	0.00
CAPITAL PROJECTS-STORM OUTFALL	0.00	0.00
CAPITAL PROJECTS-ADMIN BLDG	0.00	0.00
CAPITAL PROJECTS-CAMPGRD W\R	0.00	0.00
TOTAL	300,000.00	8,648.00
TOTAL CAPITAL EXPENSES	340,000.00	73,068.70
BUSINESS INCOME EXPENSES	0.00	0.00
TOTAL	3,163,434.62	650,526.99
Description	'24 INT. BUDGET	JAN-MAR'24

ALBERTA BEACH
BYLAW NO. 296-24
PAGE 1 of 4

**A BYLAW OF ALBERTA BEACH, IN THE PROVINCE OF ALBERTA TO ESTABLISH
A SCHEDULE OF FEES AND RATES FOR THE MUNICIPALITY.**

WHEREAS, the Municipal Government Act, Chapter M26, Revised Statutes of Alberta 2000, authorizes a municipality to have the authority to establish fees and rates for the provision of goods and services; and

WHEREAS, Alberta Beach wishes to establish, in a bylaw, a schedule of fees and rates;

NOW THEREFORE under the authority of the Municipal Government Act, the Council of Alberta Beach, in the Province of Alberta, duly assembled, enacts as follows:

1. That this Bylaw may be cited as the "the Fees and Rates Bylaw".
2. That Alberta Beach shall charge fees and rates as established in Schedule A, "The Fees and Rates Schedule", attached hereto.
3. That this Bylaw shall be reviewed by Council annually.
4. That Bylaw #287-22 is hereby rescinded.
5. That this Bylaw shall come into force and effect upon the third and final reading and signing of this bylaw.

Read a first time this 19th day of March, 2024.
 Read a second time this ___ day of _____, 2024.
 Read a third time and passed this ___ day of _____, 2024.
 SIGNED by the Mayor and C.A.O. this ___ day of _____, 2024.

Mayor, Kelly Muir

C.A.O., Kathy Skwarchuk

**ALBERTA BEACH
BYLAW NO. 296-24**

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**SCHEDULE "A"
THE FEES & RATES SCHEDULE**

ADMINISTRATIVE FEES:

Photocopies for public at large:	
8 ½ x 11	\$0.25/copy
8 ½ x 14	\$0.30/copy
11 x 17	\$0.50/copy
Colour Photocopies for public at large:	
8 ½ x 11	\$0.50/copy
8 ½ x 14	\$0.60/copy
11 x 17	\$1.00/copy
Photocopies for Non-Profit Groups:	
8 ½ x 11	\$0.10/copy
8 ½ x 14	\$0.15/copy
11 x 17	\$0.25/copy
Colour Photocopies for Non-Profit Groups:	
8 ½ x 11	\$0.15/copy
8 ½ x 14	\$0.30/copy
11 x 17	\$0.50/copy
Laminating Fees:	
8 ½ x 11	\$1.00/copy
8 ½ x 14	\$1.50/copy
11 x 17	\$2.00/copy
Copies of Village documents	As per copy rates above
Fax (Sending & Receiving)	\$1.00/page
Fax Long Distance (extra)	\$1.00
Returned Cheque Fees	\$35.00
NSF Fees (Non Sufficient Funds)	\$35.00
Tax Certificates	\$50.00
Land Title Search / Certificate of Title	\$25.00
Tax Notification Fee	\$55.00
Tax Notification Fee - each additional named interest on Title	\$5.00
Land Use Bylaw	\$25.00
Municipal Development Plan	\$10.00
County Maps	\$10.00
Sand Bags (not filled) (if available) - per Bag	Sold at Cost
Blue Bags (if available) - per Bag	Sold at Cost
Souvenirs / Promotional Products	Sold at Cost + 5%
Overdue Account Penalties (not property taxes)	2% per Month

PROPERTY TAX PENALTIES:

Property Tax Penalties as per Penalty on Unpaid Taxes Bylaw per Bylaw

DOG LICENSES:

Neutered/Spayed (Lifetime)	\$10.00
Unaltered (Lifetime)	\$20.00
Vicious (Lifetime)	\$250.00
Replacement Tag or Transfer Fee	\$10.00

SKUNK TRAPS:

Deposit (Refundable on Return)	\$65.00
3 Day Rental (Alberta Beach Residents)	No Charge
Additional per Day Rental (Alberta Beach Residents)	\$5.00
3 Day Rental (Non-Residents)	\$25.00
Additional per Day Rental (Non-Residents)	\$10.00
Cleaning	\$20.00

BUILDING RENTAL:

Council Chambers – Full Day	\$100.00
Council Chambers – Half Day	\$50.00
Council Chambers – Not For Profit-Local Community Groups	No Charge

FOOD VENDORS:

Resident Food Vendor - per Calendar Year	\$50.00
Non-Resident Food Vendor - per Day	\$25.00
Non-Resident Food Vendor - per Calendar Year	\$250.00
FREE - Food Truck Fridays - No day rate charged	No Charge

MOBILE SALES VENDORS:

Resident Mobile Sales - per Calendar Year	\$50.00
Non-Resident Mobile Sales - per Day	\$25.00
Non-Resident Mobile Sales - per Calendar Year	\$250.00

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**ALBERTA BEACH
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AMUSEMENT VENDOR:

Amusement Vendor - per Day \$25.00
Amusement Vendor - per Calendar Year \$250.00

HAWKER PEDDLER FEES:

Hawker Peddler - per Day \$25.00
Hawker Peddler - per Calendar Year \$250.00

BUSKER:

Buskers must be registered with the Village Office by donation

SPECIAL EVENT:

Special Event License (as approved by Council) as per Council

DEVELOPMENT PERMIT FEES:

Residential - Permitted \$300.00
Residential - Discretionary \$500.00
Additions and Accessory Buildings \$150.00
Secondary Suite (Garage & Garden Suite) - Permitted \$300.00
Secondary Suite (Garage & Garden Suite) - Discretionary \$500.00
Commercial/Light Industrial - Permitted \$300.00
Commercial/Light Industrial - Discretionary \$500.00
Home Based Business - Home Occupations \$150.00
Home Office Letter \$50.00
Signs - Permanent or Temporary \$50.00
Deck, Shed, Fence, Gazebo, Fabric Shelter \$50.00
Retaining Wall, Culverts, Driveway Access \$50.00
Holding Tank, Cistern, Well \$50.00
Development Permit - Time Extension \$50.00
Development Permit - Amendment \$100.00
Development Permit - Request for Major Variance \$100.00
Development Permit - Change in Scope \$100.00
Demolition Permit \$50.00
Emergency Municipal Planning Commission Meeting \$500.00 (in addition to permit fee)
Security Deposit for Relocated or Moved-in Dwelling (Refundable) \$5,000.00
Failure to Apply for Development Permit Double
(Permit fees double if construction starts prior to approval of development permit)

BYLAW AMENDMENTS APPLICATION FEES:

(Application fees do not guarantee approval)
Land Use Re-Districting Application \$500.00 + all associated costs
Amendment to Land Use Bylaw \$500.00 + all associated costs
Amendment to Municipal Development Plan \$500.00 + all associated costs
Amendment to Intermunicipal Development Plan \$500.00 + all associated costs
Amendment to Area Structure or Redevelopment Plan \$500.00 + all associated costs

LETTER OF COMPLIANCE:

Standard \$100.00
Rush (Less than 72 hours) \$200.00

LETTER OF CONCURRENCE:

Cell/Internet/Communication Tower As per Council

AGREEMENTS:

Encroachment Agreement \$400.00
Letter of Consent \$50.00
Developer's Agreement As per Council
Other Leases As per Council

SUBDIVISION FEES:

Subdivision Application Fee \$400.00
Additional Lots (per lot) \$200.00
Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) \$50.00
Plan Cancellation Bylaw (Lot Consolidation) \$750.00

APPEAL FEES:

Assessment Appeal Fee (residential)(refundable if successful) \$50.00
Assessment Appeal Fee (non-residential)(refundable if successful) \$150.00
Development Permit Appeal Fee \$150.00
Subdivision Appeal Fee \$150.00
Food Vendor, Mobile Sales Vendor, Amusement Vendor Appeal Fee \$25.00
Hawker, Peddler or Busker Appeal Fee \$25.00

ALBERTA BEACH
BYLAW NO. 296-24
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SAFETY CODES PERMITS:

Permits for Building, Electrical, Gas, Plumbing, Demolition) As per inspection agency

SOLID WASTE & ORGANIC CARTS:

Additional Residential Solid Waste Cart Deposit (Refundable) \$100.00
 Additional Residential Organic Waste Cart Deposit (Refundable) \$100.00

MUNICIPAL PUBLIC WORKS LABOUR & EQUIPMENT: (rates are for municipal use only)

Volvo 730 Grader (includes Operator) \$170.00/hour
 J.D. Track Skid Steer (includes Operator) \$110.00/hour
 J.D. Backhoe (Includes Operator) \$115.00/hour
 Bobcat Compact Excavator (Includes Operator) \$115.00/hour
 Gravel Truck (includes Operator) \$125.00/hour
 Plow Truck/Sander (includes Operator) (sand not included) \$175.00/hour
 Thomas Skid Steer (includes Operator) \$75.00/hour
 Elgin Self Propelled Sweeper (includes Operator) \$145.00/hour
 Ford F550 Truck w/Dump Box (includes Operator) \$115.00/hour
 Kubota L3800 Tractor w/72" pull behind Mower (includes Operator) \$85.00/hour
 Kubota F2690 Mower (includes Operator) \$85.00/hour
 Grass Push Mowers (includes Operator) \$50.00/hour
 Grass Weedeaters (includes Operator) \$50.00/hour
 Sweep-All Turf & Kubota L3800 Tractor (includes Operator) \$85.00/hour
 Steamer c/w Tank & Truck (includes Operator) \$125.00/hour
 ¼ Ton Truck (includes Operator) \$60.00/hour
 Kawaska 4010 Mule (includes Operator) \$65.00/hour
 Genie Manlift (includes Operator) \$65.00/hour
 Plate Tamper (includes Operator) \$65.00/hour
 Zamboni 525 (includes Operator) \$65.00/hour
 Transport Fee (if required) (includes Operator) \$125.00
 Labourer \$70.00/hour
 Consulting \$80.00/hour

MUNICIPAL RV PARK & CAMPGROUND:

Season Rate: Full Service Site \$3,300.00
 (season rate due by May 7th of current year or weekly rates will apply)
 Monthly Rate: Full Service Site \$1,400.00
 Weekly Rates: Full Service Site \$400.00
 Power & Water Site \$350.00
 No Services Site \$300.00
 Daily Rates: Full Service Site \$60.00
 Power & Water Site \$55.00
 No Services Site \$45.00
 Tenting Site \$45.00
 Extra Person: Above rates based on 2 adults & 2 Dependent Children
 Extra Person(s) per person \ per night \$5.00
 Visitor Over Night Fee - Extra Tent Nightly Fee \$15.00
 Seasonal Sites Additional Charges:
 Extra Fridge - Monthly Fee \$15.00
 Extra Freezer - Monthly Fee \$15.00
 Winter Storage/Reserve Site (Due by Sept. 15th of current year) \$300.00
 Winter Storage/Reserve Site (After Sept. 15th of current year) \$400.00
 Boat Storage - Winter Storage \$100.00

BEACHWAVE PARK:

Fees may be waived by Council, C.A.O. or Park Management
 Fees not applicable to Alberta Beach Minor Ball, ABADASA or
 Lac Ste. Anne County Recreation Programs
 Ball Diamond - per Day per Diamond \$50.00
 Concession - per Day (includes open shelter & washrooms) \$150.00
 Open Shelter/Washroom - per Day \$75.00
 Rink - per Day \$100.00
 Damage Deposit (Refundable) \$300.00

FIRE RATES:

As per Fire Bylaw

FOIP - ACCESS TO INFORMATION:

Reports generated by Alberta Beach \$20.00 plus copy rates above
 Reports adopted by Council \$20.00 plus copy rates above
 Minutes, Bylaws, Correspondence As per copy rates above
 Administrative Fee - per Hour for search of information exceeding 1 hr) \$35.00 (in addition to above fees)
 Third Party Costs to Access Information \$all costs (in addition to above fees)

GST: Gst will be charged in addition to above fees where applicable. As applicable

Alberta Beach Village Office

From: PSES Financial Operations <PSES.financialoperations@gov.ab.ca>
Sent: March 18, 2024 2:11 PM
To: ! ABOffice
Subject: Village of Alberta Beach- 2023-24 PFM Chargeback
Attachments: PSES DD.pdf; 2023-24 PFM Merged Letters_Part152.pdf; 1800030511-Village of Alberta Beach.pdf

Hello,

This is an annual notification of the Government of Alberta’s legislation for collecting a municipality’s policing cost share under the Police Funding Model (PFM). Attached is information regarding the costs associated with the shared responsibility between the Government and Provincial Police services in Alberta for the 2023 calendar year.

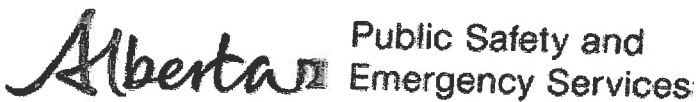
Attachments:

- A letter outlining the context of the shared initiative with cost breakdown based on data from your municipality;
- An associated invoice from Alberta Public Safety & Emergency Services;
- An Electronic Funds Transfer (EFT)/Wire Deposit form for purposes of submitting payment (the preferred method) by EFT/Wire Deposit. **Please submit the completed form to Yvonne Mawuko-Yevugah at Yvonne.mawuko-yevugah@gov.ab.ca, using the invoice number as the Remit Identifier Number.**

If you have any further questions please contact Alberta Public Safety and Emergency Services Financial Services at PSES.financialoperations@gov.ab.ca.

Thank you and have a great day,

Government of Alberta
Public Security Division
10th Floor, John E. Brownlee Building
10365 97 Street
Edmonton, Alberta, Canada T5J 3W7



Classification: Protected A

January 31, 2024

Ms. Kathy Skwarchuk
Chief Administrative Officer
Village of Alberta Beach
PO Box 278
Alberta Beach AB T0E 0A0

Dear Ms. Skwarchuk:

This letter is an annual notification of the Government of Alberta's legislation for collecting a municipality's policing cost share under the Police Funding Model (PFM) Regulation. Through a system of shared responsibility between the government and municipalities, a portion of the costs of frontline policing is allotted back to each municipality based on a number of factors: population, equalized assessment, crime severity, shadow population, and detachment location.

As per the Police Funding Model (PFM) Regulation, each municipality will contribute a portion of frontline policing costs based on a 30 per cent cost recovery for the fiscal year 2023-24. Total revenue generated is estimated to be \$67,495,200 and will be reinvested in Alberta policing initiatives. For fiscal year 2024-25 and beyond, further increases to the cost recovery percentage or revenue base estimate are not planned at this time. Any changes to the PFM will not be made until consultation with municipalities has occurred, and adequate notice has been provided.

Please remit payment within 45-days of the invoice made payable to the Government of Alberta and forward to the address provided on the invoice.

Any questions related to the financial details of this invoice may be directed to the attention of Gordon Crawford at gordon.crawford@gov.ab.ca. Other background and contextual inquiries regarding the policy of PFM may be directed to Lisa Gagnier at lisa.gagnier@gov.ab.ca.

Sincerely,



Peter Lemieux, MAdem, CD1
Acting Assistant Deputy Minister

Cost Breakdown

The provincial payment generating \$67,495,200 in revenue after modifiers is calculated on an annual basis using 50 per cent population, 50 per cent equalized assessment, and modifiers/subsidies for crime severity, shadow populations, and detachment location.

Provincial Data

Revenue Generated 2023-24 after modifiers	Total Municipal Population (2022)	Total Equalized Assessment (2024)	Total Revenue Base Estimate
\$67,495,200	789,507	325,648,566,623	\$69,800,000

Municipal Data

Village of Alberta Beach	Data/Cost Breakdown
2022 Population	1,097
2024 Equalized Assessment	\$191,430,285
Equalized Assessment per capita	\$174,503
Population % of total for PFM	0.13895%
Equalized Assessment % of total for PFM	0.05878%
Amount based on 50% Population (A)	\$48,494
Amount based on 50% Equalized Assessment (B)	\$20,514
Total share policing cost C = (A + B)	\$69,008
Less modifiers:	
Subsidy from Crime Severity Index (CSI) Value (variable %) (Note 1)	\$ 0
Subsidy from Shadow Population (variable %) (Note 2)	\$ 0
5% for No Detachment Subsidy (Note 3)	\$3,450
Total share with modifiers	\$65,557

Notes

Population estimate provided by Alberta Treasury Board and Finance

Equalized Assessment – an annual calculation that measures the relative wealth of a municipality creating a common assessment base. It determines the ability of a community to pay a portion of policing costs in this context.

Municipality Population / PFM Population

Municipality Equalized Assessment / PFM Equalized Assessment

Population % of provincial x 50% population x Total Base Estimate

Equalized Assessment % x 50% x Total Base Estimate

Note 1: CSI Subsidy received if above rural municipal average. Accounts for volume and seriousness of crime based on incarceration rates. A three-year average is used to calculate your average CSI.

Note 2: Shadow Population – temporary residents of a municipality employed by an industrial or commercial establishment for a minimum of 30 days within a municipal census year. Shadow populations use the municipality's services but do not contribute to its tax base. Subsidy is up to 5% of total share.

Note 3: No detachment subsidy provided if town/municipality does not have access to a detachment.



Public Safety and
Emergency Services

INVOICE

Invoice No. 1800030511

Please remit to:

Government of Alberta
c/o Ministry of Public Safety and Emergency Services
Corporate Services Division
6th Floor, 9833 - 109 Street
Edmonton, Alberta T5K 2E8
Attention: Accounts Receivable
PSES.FinancialOperations@gov.ab.ca

Invoiced to: Alberta Beach	Date: February 28, 2024
Address 1: PO Box 278	
Address 2:	
City: Alberta Beach	Prov/Terr: AB
	Postal Code: T0E 0A0
Attention: Ms. Kathy Skwarchuk	Email: aboffice@albertabeach.com

Qty	Description	Unit Price	Total
	Police Funding Model (PFM) Fiscal 2023-24 Village of Alberta Beach Please remit payment within 45 days <i>For Finance Use Only:</i> BP# 70003436 Cr. 100062/4090801100/624316/1005590/42		\$65,557
GST#R124072513		Subtotal	
Payment due upon receipt. Past due accounts are subject to a late payment charge.		GST	
Cheques are to be made payable to: GOVERNMENT OF ALBERTA		Total	\$65,557

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Beneficiary Name:	<u>Public Safety and Emergency Services Collector Offset</u>
Beneficiary Address:	<u>9833 109 Street, Edmonton Alberta T5K 2E8</u>
Bank Name:	<u>Canadian Imperial Bank of Commerce</u>
Bank Address:	<u>10102 Jasper Ave, Edmonton, AB T5J 1W5</u>
Institution Number:	<u>0010</u>
Transit Number:	<u>00059</u>
Account Number:	<u>43-25311</u>
SWIFT Code:	<u>CIBCCATT</u>
Ministry/Dept./Program Area:	<u>Public Safety and Emergency Services</u>
Ministry Contact Name:	<u>Yvonne Mawuko-Yevugah</u>
Contact's Email:	<u>Yvonne.Mawuko-Yevugah@gov.ab.ca</u>
Contact's Phone Number	<u>780-415-1929</u>

Foregoing information has been certified as correct.

Andrew Vongphinith
Treasury Board and Finance Schedule A Group 1 (Print Name)

Manager, Banking Operations
Treasury Board and Finance Schedule A Group 1 (Title)

780-641-9975
Treasury Board and Finance Contact Number

2023-12-13
Date (yyyy-mm-dd)

[Signature]
Treasury Board & Finance Sch. A Group 1 (Signature)

Payer Instructions

Payer Name: _____

Remit Identifier #: _____ (i.e. customer #/account #/invoice #)

- Once payment has been initiated, please send your payment details to the email contact listed, confirming the amount and date of the EFT
- The remit identifier# (description up to 15 characters in length) **MUST BE** setup by your bank when sending the EFT payment to help identify the purpose and source of payment
- For EFT Payments, the following must be provided to your bank:
 - Beneficiary Name
 - Bank Name
 - Institution Number, Transit Number and Account Number
 - Remit Identifier
- For Wire Payments, please provide the additional information below to your bank:
 - Beneficiary Address
 - Bank Address
 - SWIFT Code

PROVINCIAL POLICE FUND

Year 1 (2020)	21,520.00	Invoice - 1st quarter of 2021
Year 2 (2021)	32,303.00	Invoice - 1st quarter of 2022
Year 3 (2022)	43,040.00	Invoice - 1st quarter of 2023
Year 4 (2023)	64,606.00	Invoice - 1st quarter of 2024
Year 5 (2024)	64,606.00	Invoice - 1st quarter of 2025
	226,075.00	

Council would like these costs averaged over the 5 years. Annual cost will be \$45,215.00

	EXPENSE ACCOUNT 21-250	ORIGINAL ESTIMATED INVOICE	DIFFERENCE	BALANCE L270
PROV POLICE FUND 2020	45,215.00	21,520.00	23,695.00	23,695.00
PROV POLICE FUND 2021	45,215.00	32,303.00	12,912.00	36,607.00
PROV POLICE FUND 2022	45,215.00	43,040.00	2,175.00	38,782.00
PROV POLICE FUND 2023	45,215.00	64,606.00	- 19,391.00	19,391.00
PROV POLICE FUND 2024	45,215.00	64,606.00	- 19,391.00	-
	226,075.00	226,075.00	-	-

ACTUAL INVOICES REC'D:

	EXPENSE ACCOUNT 21-250	ACTUAL INVOICE	DIFFERENCE	BALANCE L270
PROV POLICE FUND 2020-21	45,215.00	21,401.00	23,814.00	23,814.00
PROV POLICE FUND 2021-22	45,215.00	32,121.00	13,094.00	36,908.00
PROV POLICE FUND 2022-23	45,215.00	43,899.00	1,316.00	38,224.00
PROV POLICE FUND 2023-24	45,215.00	65,557.00	- 20,342.00	17,882.00
PROV POLICE FUND 2024-25	45,215.00	-	45,215.00	63,097.00
	226,075.00	162,978.00	63,097.00	63,097.00

14.6

cc: Carolyn

aboffice@albertabeach.com

From: Exec. Assistant on behalf of Dan Rude <EA_DRude@abmunis.ca>
Sent: March 22, 2024 10:10 AM
To: Exec. Assistant on behalf of Dan Rude
Subject: Register for the ABmunis Public Risk Conference
Attachments: 2024 ABmunis Public Risk Conference Agenda.pdf

Good afternoon,

We are excited to announce that registration is open the Alberta Municipalities 2024 Public Risk Conference is taking place April 18 & 19 at the Four Points by Sheraton in south Edmonton.

The day-and-a-half event will cover emerging risk and insurance topics affecting our membership, dive into important conversations, and arm you or your administrative staff with tools to take back to your municipalities. The full agenda is attached here for your convenience. We ask that you please share this invitation with any of your staff who will find value in attending.

Registration for members is just \$175 and provides access to an unparalleled range of industry leading presentations, and includes breakfast and lunch both days, an evening social event following day one, and some great prizes.

For more information and to register, [visit the ABmunis event page](#). If you have any questions, please email events@abmunis.ca. We hope to see you there.

Regards,
Dan Rude | Chief Executive Officer

D: 780.431.4535 | C: 780.951.3344 | E: drude@auma.ca
 300-8616 51 Ave Edmonton, AB T6E 6E6
 Toll-Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender. This message contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this email.

We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

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**Agenda for 2024 Public Risk Conference
April 18 & 19 2024
Four Points by Sheraton South Edmonton
*Subject to Change***

Thursday, April 18	
7:30 – 8:30 a.m.	Registration and Breakfast
8:30 a.m.	Opening Remarks
8:35 a.m.	<p>Disasters in Alberta: AEMA's Hazard Identification and Risk Assessment</p> <p>Learn from about the new Hazard Identification and Risk Assessment (HIRA) methodology, which once implemented, will be available, for all local authorities (Municipalities, First Nations and Metis Settlements) to evaluate their disaster risk landscape and fulfill the obligation to complete a hazard assessment, as set out in the Local Authorities Emergency Management Regulation (LAEMR).</p>
9:35 a.m.	<p>Pyke v Calgary: The road to clarity from municipal immunity under the MGA – Presented by: Brownlee LLP</p> <p>The Alberta Court of Appeal has made their ruling in the Pyke v. City of Calgary action regarding municipal liability for roads and public infrastructure. The decision addresses various sections of the Municipal Government Act providing protection to municipalities. This session will explore the Municipal Government Act defenses, their judicial interpretation, and commentary on the recent Pyke decision. It will arm attendees with takeaways and recommendations for best practices.</p>
10:40 a.m.	Break
11:00 a.m.	<p>Asset Management Best Practices– Presented by Alberta Municipalities</p> <p>Asset Management is the practice of weighing cost, risk, and service levels of assets to support a municipality in achieving its goals. Alberta Municipalities has partnered with several organizations to promote asset management and provide training to elected officials and administrators. This session will provide a high-level overview of asset management, ABmunis' approach to making the training relevant to communities of all sizes and how risk management has been integrated into the training materials for future use.</p>
12:00 p.m.	Lunch
1:00 p.m.	<p>Wildfire, Wildland Urban Interface</p> <p>Get a look at the Alberta Wildland Urban Interface Program, which includes vision, end state, and governance. This session will include a brief retrospective of the 2023 wildfire season to cover the work of the WUI Program, and the successful collaboration with municipal fire departments in protecting Albertans and their property. It will also highlight also discuss briefly any significant changes to the program in 2024 that you need to be aware of.</p>

2:00 p.m.	<p>Wrongful Dismissal – Presented by Alberta Municipalities</p> <p>Employee dismissals are one of the most difficult and complicated situations faced by municipalities. While a departing employee will almost always be entitled to severance, there are ways to reduce the amount owing and mitigate the risk of paying legal fees and other damages on top of that. This session will provide an overview of the law of wrongful dismissal, then set out best practices for:</p> <ul style="list-style-type: none"> - minimizing severance payments. - ensuring that legal costs of defending wrongful dismissal claims are covered by insurance, and - avoiding claims of bad faith and other damages.
2:05 p.m.	Break
2:15 p.m.	<p>Loss Control, Presented by Suncorp Valuations</p> <p>In this session Suncorp will present the value of a Property Risk Management Survey, outline the structure, and how to interpret the information detailed within. Experts will explain the recommendations, outline next steps once the report is received, and show how to ensure a review and follow-up process is created. Suncorp will also outline some common recommendations and examples that you can look out for in all buildings while you wait for an individual inspection.</p>
3:15 p.m.	<p>Claims ‘R’ Us</p> <p>You’ll play along live in this interactive quiz to test your claims knowledge and win some great prizes!</p>
4:00 p.m.	Closing Remarks
4:30 pm	Evening Social Event (Time and location to be confirmed)

Friday, April 19	
8:00 a.m.	Breakfast
9:00 a.m.	<p>Alberta Water Act, Presented by DDC Lawyers</p> <p>This informative session will delve into the complex challenges associated with the <i>Water Act</i>. The DDC team will comprehensively explore the intricate interplay between the <i>Water Act</i> and the <i>Municipal Government Act</i>. We will analyze practical insights into the implications of these interactions and offer an understanding of how municipal authorities navigate the regulatory landscape. Attendees will gain valuable knowledge about the practical implications of the <i>Water Act</i> and its dynamic relationship with the <i>Municipal Government Act</i>, empowering them with the tools needed for effective decision-making in their respective jurisdictions.</p>
10:00 a.m.	<p>Cyber Security and Trending Threats, Presented by Norton Rose Fulbright Canada</p> <p>Join us in exploring the ever-changing landscape of cyber threats, where malicious actors continually adapt their tactics, leaving organizations at risk. Gain valuable insights into the specific types of attacks and discover proactive strategies to mitigate these risks. Attendees will take away practical knowledge on recognizing and avoiding potential threats, empowering attendees to bolster their organization's resilience against cybercriminal activities. Don't miss this opportunity to enhance your risk management skills and fortify your organization's defenses in the face of evolving cybersecurity challenges.</p>

11:00 a.m.	Break
11:15 a.m.	<p>Contractual Risk Management Beyond Insurance, Presented by Reynolds Mirth Richards and Farmer LLP</p> <p>Contracts are the lifeblood of getting things done and permeate every area of a municipality's operations. And often, a core purpose of a contract is to assign where and how certain risks will be assumed. In this session, lawyers Ben Thronson and Mitchell Hayward will present several key areas beyond insurance where effective contractual risk management is especially valuable for municipalities. Join Ben and Mitchell as they discuss risk management in the context of land and real estate transfers, construction and infrastructure projects, indemnities, force majeure provisions, liability caps, and more. Participants will leave the session with valuable knowledge and practical insights they can implement right away.</p>
12:15 p.m.	Lunch
12:45 p.m.	Closing remarks and Prizes

14.c

Alberta Beach Village Office

From: Tyler Gandam <president@abmunis.ca>
Sent: April 3, 2024 2:56 PM
To: Kathy Skwarchuk
Subject: Add your voice to call for independent local elections
Attachments: Political Parties - Member Messaging.docx

Hello Mayors, Councillors and CAOs,

Attached are key messages you can use in conversations with MLAs, media, and the public about the importance of keeping political parties out of local elections. The messages build on a letter we sent to the Minister of Municipal Affairs and Premier last week providing ways that trust and transparency in local elections can be increased without putting parties on the ballot.

During dialogue with the Minister and Premier at our recent Spring Municipal Leaders Caucus, they confirmed their intention to bring in legislation that would pave the way for political parties to formally participate in local elections along with an openness to receive alternative recommendations on how to improve the Local Authorities Election Act. Our recommendations focus on contribution limits, disclosure requirements, rules for third-party advertisers and ways to increase candidates understanding of the role of councils. More details on our recommendations can be found on our [Keep Local Elections Local Webpage](#).

We hope you will amplify our message by:

- Contacting your local MLA and addressing your concerns.
- Creating awareness about the topic with your residents by discussing it with your local news media and/or via social media posts.
- Passing a motion in council to draw attention to your official position on the proposed legislation.

ABmunis is also planning a media event the week of April 8-12.

Let's use our strength in members to raise awareness of the importance of local elections providing the opportunity for grassroots Albertans to have their say in how municipalities are run.

Sincerely,
Tyler Gandam | President

E: president@abmunis.ca
300-8616 51 Ave Edmonton, AB T6E 6E6
Toll Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender. This message contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this email.

We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

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POLITICAL PARTIES



Key Messages to Media, Public, and Provincial Officials

Updated April 2, 2024

Why non-partisan politics works at the municipal level

- Given the size of Alberta and Canada, political parties are necessary at the provincial and federal levels.
- Multiple surveys have shown that the majority of Albertans do not think political parties add value at the local level.
- Most issues faced by local elected officials (i.e., mayors, Reeves, and councillors) are practical challenges that are **clearly not partisan**.
 - Snow clearing, safe drinking water, road repair, local transportation, fees for hockey arena use are examples of issues that are **clearly not partisan**.
- The current non-partisan system features an environment in which councillors are encouraged to listen to one another, consider alternative views, weigh the pros and cons, seek additional information, and debate issues before voting on them.
 - It encourages collaboration, compromise, and a willingness to find consensus on even the most difficult issues.
- A party-based system is likely to encourage councillors to stick to the positions of the political parties they represent, instead of listening to residents and considering the welfare of the municipality as a whole.
 - It will contribute to a more adversarial and combative environment on council in which councillors will vote along party lines.
- Divisions on municipal councils seem likely to inflame existing divisions among groups within communities and even between neighboring municipalities.
 - Politics does not need to be divisive.
 - The current non-partisan system encourages collaboration in our communities.
 - Albertans want to vote for candidates, not labels.

Recommendations to improve transparency & governance

- Alberta Municipalities' members share concerns about transparency and governance that were expressed by Municipal Affairs Minister Ric McIver and Premier Danielle Smith at our Spring Municipal Leaders' Caucus (MLC) in mid-March, but we do not believe the injection of political parties into local elections will improve things.



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POLITICAL PARTIES

- In response to Premier Smith's March 15 request at Spring MLC for suggestions on how transparency and governance could be improved in municipal elections, ABmunis recommends the following actions be considered:
 - Limit donation amounts. Make changes to the *Local Authorities Election Act (LAEA)* to **limit individual donation amounts** to \$2,500 per candidate.
 - In recent reviews of Alberta's election rules, Albertans clearly signaled they want to see less money involved in local elections, not more.
 - A reduction in contribution limits would go a long way towards creating a more level playing field and ensuring large donors do not drown out the voices of grassroots Albertans.
 - Financial disclosure. Require candidates to file **pre-election disclosure statements** and strengthen disclosure requirements for **third-party advertisers**.
 - Voters should know who, be they individuals or like-minded groups, is donating money to candidates or indirectly supporting them through advertising.
 - Limits on campaign contributions to candidates should also be applied to third parties.
 - Update nomination form. We recommend **changes to the nomination form** that require candidates to confirm they understand the role of councillors as set out in the *Municipal Government Act (MGA)*.
 - Education & resources for prospective candidates. Legislation alone cannot fix divisiveness and disfunction on municipal councils, so we are committed to working with the ministry and other associations to **provide education and resources** that support productive councils.
 - We want to avoid situations like the one that occurred recently in Chestermere, Alberta, where a slate of councillors disregarded their legislative duties to the detriment of their community.

Good Governance

- While political parties are an important part of the parliamentary system at the provincial and federal level, they are not a good fit with local government legislation and processes in Alberta regardless of size of municipality.
- The cities of Edmonton and Calgary follow the same governance rules as other municipalities.
- Caucus meetings and whipped votes go against rules set out by the province in the MGA.
- The MGA states in Part 5, Division 3 that councillors have the statutory duty to: "consider the welfare and interests of the municipality as a whole"
- Section 197(1) of the MGA specifies that council and council committees must meet in public.
- Furthermore, to deliver services efficiently and effectively to businesses and residents, councils must work collaboratively with the province and neighboring municipalities.
- Council members also have roles on quasi-judicial tribunals and service delivery boards
- For these reasons ABmunis believes partisanship would undermine the ability of councils to effectively fulfill their roles.



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POLITICAL PARTIES

Survey Results

- Results from the Government of Alberta's November 2023 survey on proposed changes to the LAEA that were obtained through a reporter's FOIP request show that 70 per cent of Albertans are opposed to the introduction of political parties at the local level.
- A public opinion survey on the possible introduction of political parties at the municipal level was conducted by pollster Janet Brown for Alberta Municipalities in early September 2023, just six months ago.
 - ABmunis' survey found that **68 per cent** of Albertans were opposed to the idea.
 - More than **80 per cent** (81%) thought that municipal officials who are part of a political party would vote along party lines and not necessarily in the best interest of the community.
 - **Sixty-nine per cent** (69%) of respondents think that political parties would make municipal governments more divisive and less effective.

Trust and Integrity

- We recognize there is currently nothing preventing candidates from running on slates or for political parties, other than an historic lack of success.
- However, changes to legislation could be made that might make it easier for political parties or slates of candidates to raise funds. We know from previous reviews of the election rules that Albertans want to see less money involved in local elections, not more.
- Parties could also lead to money being raised in one part of the province being used to influence the election in another region. This would again take the focus away from keeping local elections local.
- The mandate letter from Premier Smith to Minister of Municipal Affairs McIver instructed him to collaborate with Minister of Justice Amery to review the LAEA and make recommendations for any necessary amendments to "strengthen public trust in and the integrity of our municipal election laws".
- We believe the best way to strengthen trust and integrity is to listen to Albertans when they say they do not want political parties at the local level.

14.d

Alberta Beach Village Office

From: Jennifer Espanol <jennifer@abmunis.ca>
Sent: April 4, 2024 9:54 AM
To: aboffice@albertabeach.com
Subject: [SPAM] Notice of Assignment – MMA # 1639 [ref:!00Di00hINc.!500OL09Svvq:ref]
Attachments: Notice of Assignment - Signed - 20240327 (1).pdf

Dear valued member,

We hope this email finds you well. We are writing to inform you of an update regarding AMSC Energy Member Master Agreement (MMA) # between yourself, AMSC (ABmunis), and TransAlta.

On March 19, 2024, TransAlta assigned the above-mentioned contract to ABmunis. The assignment of these responsibilities is by mutual agreement and part of ABmunis' ongoing effort to streamline operations and enhance service delivery.

We want to assure you that this transition will be seamless, and there will be no disruption to the services provided. ABmunis is fully equipped and committed to assuming the responsibilities previously held by TransAlta.

There is no action required. If you have any questions or require further clarification regarding the assignment of your contract, please feel free to reach out to us directly at energy@abmunis.ca or by calling 780.433.4431.

Thank you for your continued support of the ABmunis Energy Program.

Regards,

ABmunis Energy Team



ref:!00Di00hINc.!500OL09Svvq:ref

NOTICE OF ASSIGNMENT

This notice is given with respect to the AMSC Energy Member Master Agreement (the "MMA") you entered into with Alberta Municipal Services Corporation ("AMSC Energy") and TransAlta Energy Marketing Corp. ("TransAlta"), the particulars of which are set out in the covering email with this notice.

Take notice that, pursuant to the terms of the MMA, TransAlta has assigned all of its rights, duties, powers, privileges and liabilities under the MMA to AMSC Energy, effective April 1, 2024. Therefore, as of April 1, 2024, TransAlta will have no further liability under the MMA and all of the rights, duties, powers, privileges and liabilities of TransAlta under the MMA will be assumed by AMSC Energy. All other provisions of the MMA, as amended, remain in effect.

19 March 2024 | 11:45 AM PDT

Dated this ____ day of March, 2024.

ALBERTA MUNICIPAL SERVICES CORPORATION

DocuSigned by:
Dan Rude
Per: _____
6B3B819DDED84FB...

[Name] Dan Rude
[Title] CEO

TRANSALTA ENERGY MARKETING CORP.

DocuSigned by:
Jason Politylo
Per: _____
6674D646FDC947A...

[Name] Jason Politylo
[Title] VP, Portfolio Mgmt & Strategy

2024 CONVENTION & TRADE SHOW

**Registration opens
in June!**

[Home](#) / [Events](#) / 2024 Convention & Trade Show

[← Events](#)

**Sep 25
- 27**

in-person

Event Summary

Save the date!

Our annual Convention and Trade Show will take place in Red Deer at the Westerner Park in 2024. More details, along with registration, will be coming closer to June. Stay tuned for more details.

In the meantime, make sure to book your accommodations. Visit the accommodations tab for more details.

[EVENT OVERVIEW](#)

[ACCOMMODATIONS](#)

[SHUTTLE SERVICES](#)

[TRADE SHOW](#)

Location

Westerner Park 4847A 19 Street
Red Deer AB T4R 2N7

2024 CONVENTION & TRADE SHOW – SHUTTLE SERVICES

Shuttle services will be available from all listed hotels to and from the host venue (Westerner Park) prior to the start of each day and at the end of each day. Shuttle services will also be available from all listed hotels to the hospitality suites in the evening on Wednesday and Thursday.

Complimentary parking will be available onsite at the Westerner Park throughout the event as well.

Please note, some of the hotels do not have parking lots that are conducive to bus pick ups, so some pick-up spots may be just outside of the parking lot. All pick-up spots will be well-marked and all hotel staff will know where to direct attendees for pick-up.

A full Shuttle schedule will be available closer to the event.

2024 CONVENTION & TRADE SHOW

Registration opens
in June!

[Home](#) / [Events](#) / 2024 Convention & Trade Show

← [Events](#)

Sep 25
- 27

in-person

Event Summary

Save the date!

Our annual Convention and Trade Show will take place in Red Deer at the Westerner Park in 2024. More details, along with registration, will be coming closer to June. Stay tuned for more details.

In the meantime, make sure to book your accommodations. Visit the accommodations tab for more details.

[EVENT OVERVIEW](#)

[ACCOMMODATIONS](#)

[SHUTTLE SERVICES](#)

[TRADE SHOW](#)

Room Blocks

We will do our best to remove hotels as they become full, but we may not be able to remove them immediately since we do not have hotel inventory reports. If your first choice is full, please pick a new hotel.

Holiday Inn Express 50th Ave 1.97 Km

2803 50th Ave Orr Drive

Room rates starting at \$139.99 + tax per night

[Booking Link](#)

Or call (403) 343-2112

Holiday Inn & Suites 2.7 Km

33 Petrolia Drive Red Deer County

Room rates starting at \$179.99 + tax per night

[Booking Link](#)

Or call (403) 348-8485

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Holiday Inn Express 7.1 km
6433 Orr Drive

Room rates starting at \$179.99 + tax per night

Booking Link

Or call (587) 457-7829

Staybridge Suites Red Deer North 7.03 km

6329 Orr Drive

Room rates starting at \$199.99 + tax per night

Booking Link

Or call (587) 457-5851

Sandman Hotel Red Deer 2.04 km

2818 Gaetz Avenue

Room rates starting at \$119 + tax per night

Online Bookings: **visit www.sandmanhotels.com/red-deer**

Enter the requested dates of stay and search.

Under the "Promo Code" field, modify it to "Web Group Code" and enter the above group code "ABMUN"

Or call (403) 343-7400 and give the group name "Alberta Municipalities Convention"

Radisson Red Deer 7.2 km

6500 - 67 Street

Room rates starting at \$139 + tax per night

Booking Link

Or call (403) 342-6567

Best Western Plus 7.23 km

6839 66 Street

Room rates starting at \$134.99 + tax per night

To book, call (403) 346-3555

Days Inn by Wyndham 1.5 km

#1000, 5001 - 19 Street

Room rates starting at \$109 + tax per night

To book, call (403) 340-3297

TownePlace Suite by Marriott 11.7 km

6620 - 66 Street

Room rates starting at \$159 + tax per night

To book, call (403) 341-3589

Microtel Inn and Suites 2.66 km

126 Leva Avenue

Room rates starting at \$125 + tax per night

To book, call (403) 967-0320

Comfort Inn and Suites 7.17 km

6846 66 Street

Room rates starting at \$105 + tax per night

Booking Link

Or call (403) 348-0025

Third-party calls or emails for ABmunis Convention hotel bookings

If you receive a phone call or email inviting you to reserve a hotel room in Red Deer during the ABmunis Convention from a company not affiliated with ABmunis, be aware that these third parties are not affiliated with ABmunis in any way. We cannot guarantee that the rooms and rates offered are legitimate and we discourage our members from providing any personal information, such as credit card numbers, with companies.

14.f

cc: Council

Alberta Beach Village Office

From: david.ives@firerescueinternational.net
Sent: March 21, 2024 2:21 PM
To: David.ives@firerescueinternational.net
Subject: Info on non-profit status
Attachments: P3 FD.pdf

Please share this info to your members and your ratepayers.

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FIRE RESCUE INTERNATIONAL:



“P3” Private-Public-Partnership Fire Service

Is it For Profit or Nonprofit and What Does That Mean?

March 21st, 2024

Shari-Ives
Assistant Chief – Liaison & Medical Response
PO Box 1550 Onoway, AB T0E 1V0
587-899-3473
1-855-710-3473
shari.ives@firerescueinternational.net

Background:

Fire Rescue International Ltd. (FRI) was incorporated following the experience of North West Fire Rescue-Onoway Ltd. (NWFR-O), which operated under the trade name of Onoway Regional Fire Services. NWFR-O became Canada's first privately-managed fire department after the fire provider for the Onoway and Alberta Beach area withdrew medical services and sought to close the Onoway and Alberta Beach fire stations.

Additionally, surrounding municipalities were notified by Lac Ste. Anne County that fire standby fees would increase substantially along with reduced service levels. Discussions across several communities led by the Town of Onoway and Alberta Beach revealed particular concerns about large aging populations without adequate emergency services.

How Did Fire-Rescue International Ltd. (FRI) Come to Exist?

FRI's parent company, Unlimited Safety Services (USS), has been an established service who have been providing fire and medical services to industrial clients for several years. Its members are trained to the National Fire Protection Association (NFPA) 1001 level 1 & 2 municipal firefighting standard and many are registered emergency medical responders (EMRs). Operating in the Town of Onoway since 2011, USS and its management team are experienced and knowledgeable with municipal fire and rescue response in the Onoway area. In light of this, local communities asked if USS could assist in the transition to a new fire and emergency medical service model for the regional as an alternative to the existing traditional framework available at the time.

Planning began in 2015 and on January 1, 2016, NWFR-O began operations of the fire stations in Onoway and Alberta Beach and began responding to emergency calls that day. Before long it was evident that NWFR-O's delivery model was a big step in the right direction for its municipal partners and the region.

Notwithstanding some initial resistance to NWFR-O's delivery model from some fire services and a general lack of industry acceptance to this new delivery model, NWFR-O / FRI have continued for over eight years and are now considered "best in class" by many. As subject matter experts, FRI also consults regularly with other regions such as Mills Wyoming, Charlie Lake, BC and as far as Abu Dhabi, UAE on the topic of alternative fire service delivery models and efficiency. But FRI's roots remain right here in Alberta – protecting the same communities that their employees and partners, and their families and friends, call home.

Why Non-Profit?

From its inception, NWFR-O / FRI profits were not prime concerns. In fact, safeguards were added to fire service agreements to ensure NWFR-O / FRI did not turn excess revenues, in line with the traditional municipal budgeting practices for its core clientele. Since a P-3 (public / private partnership) model had not previously been used to operate a fire department, some stakeholders were concerned about underlying profit motives. In truth, these concerns were merely speculative given that NWFR-O / FRI provided increased service for the same or less money, and often had its operations subsidized by USS. Nonetheless, NWFR-O and its owners ultimately formed a non-profit company to further build trust with the communities it serves and to make this division of operations, assets and revenue streams very clear.

Since NWFR-O was incorporated as a business corporation, a new non-profit company (FRI) was formed with the same members, equipment, firefighters, and providing the same service as NWFR-O. On March 27, 2021 FRI began to operate the fire department with this new name change and official non-profit status.

Why Not from the Start?

NWFR-O was incorporated as a business corporation to allow the quickest operational timeline to get proper services in place. This was the preferred route given the low cost and ease with which entities may be formed under the Alberta Business Corporations Act. Under these plans, NWFR-O was able to go into service by January 2016. This tight timeline was as much driven by the necessity urged by our partner municipalities as it was about restructuring operations to meet their needs. At the time of initial negotiations there was less than a year to develop a new model, get 10 municipal partners on board, and get agreements drafted and approved - collectively we opted to prioritize making a service that was ready to launch on the start-date, and conceded that the corporate structure discussion would be one for another day.

Although NWFR-O is a business corporation, good faith was maintained by contractual restrictions on profits, low budgets, and zero capital requirements from municipalities. Under these circumstances stakeholders had not considered a non-profit corporation a necessity. Only after NWFR-O had proven its operational success were efforts undertaken to establish a non-profit entity to take over – and soon the day came to discuss a more appropriate corporate structure.

What Does Non-Profit Mean?

A non-profit organization (NPO) is a legal entity separate from its members and directors formed for purposes of social welfare & civic improvement versus generating a profit to be distributed to its shareholders or directors. To qualify as an NPO, an entity must meet three tests:

- 1) First, it cannot be a charity or an organization that could be registered as a charity.
- 2) Second, it must be organized and operated exclusively for a purpose other than profit.
- 3) Third, no part of its income may be paid or made available for the personal benefit of any proprietor, member, or shareholder.

In addition, FRI's Memorandum of Association prohibits the company from issuing dividends to its members, and all (retained revenues, net revenues, or earnings) are to be used solely in promoting FRI's mandates.

To ensure compliance, FRI completes annual filings confirming the above as well as providing proof that any wages were properly earned and fall within industry norms. Ongoing bookkeeping is overseen by third-party off-site accountants, who maintain the official accounting record, and FRI's yearend financial statements and tax filings are completed independently by a reputable CPA firm every year.

How Do We Stay Solvent? Who Checks?

FRI has been heavily subsidized by its parent organization, USS, and supported by its partner Canadian Fire Rescue College (CFRC). For instance, most firefighters responding to calls are also employed by the industrial company (USS) and all NFPA fire / rescue certification courses are provided at deep discounts by CFRC. This keeps the fire department's costs low while providing superior service to the community. In return, USS receives experience, accommodation, and the satisfaction of public service for its people. CFRC receives equipment and facilities needed to offer access to firefighters and rescue training to a wider section of Canadians. These economies of scale along with the corporate backstopping from USS and CFRC help provide a secure and sustainable operation at FRI.

To ensure a state of readiness, communities use FRI and provide quarterly standby fees in much the same way a municipality would assign a budget to its fire department. These standby fees form the bottom-line operating and capital budget of the fire department. As required by its Memorandum of Association, any surplus monies of FRI are re-invested into the fire department for improvements in areas such as training, personal protective equipment, and new tools.

For additional transparency the current fire services agreement includes provisions that allow the CAOs (Chief Administration Officers) to review FRI's books to ensure FRI is not earning - or losing - too much money. Furthermore, and although not required by law, the principals of FRI have also shared their personal tax returns with several CAOs to provide further assurance.

Summary:

Canada's first and only non-profit fire rescue private-public partnership arose from necessity. Getting to this point has been challenging at times, but satisfying. FRI has been integral in helping communities and their people over the years – with the statistics to prove it. FRI and its members are proud to not only have filled a void left by other, more traditional, fire service models, but improved service levels while maintaining a razor-sharp and reliable budget that the towns municipalities and councils we serve can count on. Much of this ingenuity, drive, and efficiency, could not be duplicated in a government-only organization.

Sources:

Corporationcentre.ca

<https://www.corporationcentre.ca/docen/home/fag.asp?id=incnp#:~:text=A%20non%20p,rofit%20corporation%20is%20its%20members%2C%20directors%20or%20officers>

Council on Foundations Article: Nonprofit Law In Canada <https://cof.org/content/nonprofit-law-canada>

14.9

Website/Email List

FB/Twitter

aboffice@albertabeach.com

From: Anna Beaulieu
Sent: March 25, 2024 12:54 PM
To: ward6@biglakescounty.ca
Subject: \$500 Bursaries for Students in Small Communities

Good afternoon!

I hope this email finds you well. It's that time of year where Matthewson & Co. is offering two \$500 bursaries to students from small population communities (< 5,000 people) in Alberta, Saskatchewan, and Manitoba, who will be attending a Canadian post-secondary institution in the fall of 2024. We believe in the power of education to transform lives, and we're committed to supporting talented individuals from all backgrounds.

We ask you please share this information with students in your community who may qualify for this opportunity. This information is also posted on our Facebook page (Matthewson & Co.) if you have the means to "share" the post.

For more details or to apply, students can email anna@smallplacesrock.com



Past Recipients



Matthewson & Co.
We Build Communities

4TH ANNUAL BURSARY PROGRAM



Questions? Contact Anna:
306-575-8330
anna@smallplacesrock.com

DEADLINE
June 14th, 2024

ELIGIBILITY CRITERIA:

(MUST MEET BOTH)

- Reside in a community with a population < 5000 in Alberta, Saskatchewan, or Manitoba.
- Attending a Canadian post-secondary institution in the fall of 2024.

HOW TO APPLY:

- Submit a 1-2 page essay detailing your contributions and involvement within your community.
- Complete the application form.

***Application does not guarantee funding.**



Kind regards,

Anna Beaulieu
Associate Facilitator
Matthewson & Co.
100-106 Main St.
Carlyle, SK
306-575-8330
www.smallplacesrock.com

14. h

aboffice@albertabeach.com

From: WILD Water Commission <wildwatercommission@gmail.com>
Sent: March 26, 2024 3:47 PM
To: Wendy Wildman; Alberta Beach; Summer Village West Cove;
robert.mcgowan@parklandcounty.com; Natalie Skalicky; mprimeau@lsac.ca;
Yellowstone Office; publicworks@ansn.ca; robin.rainbird@paulfirstnation.com;
micheal.rain@paulfirstnation.com; cao@rosshaven.ca; svseba@telusplanet.net; Shelley
Marsh CAO- Castle Island; cao@svnakamun.com; Summer Village Administration;
svsunrisebeach@wildwillowenterprises.com; Sunset Point Office; cao@valquentin.ca;
cao@lakeview.ca; emily@milestonemunicipalservices.ca
Subject: AGM Invitation - April 27th, 2024
Attachments: WILD Water - 2024 AGM Meeting Invite - March 26th, 2024.pdf

Good afternoon,

The WILD Water Commission's next AGM is scheduled for April 27th, 2024, please see attached for more information.

Thanks,

Administration
WILD Water Commission

**WEST INTER LAKE DISTRICT (WILD)
REGIONAL WATER SERVICES COMMISSION**

Box 8 Alberta Beach, AB. T0E 0A0
Ph: 780-967-0271 Fax: 780-967-0431
Email: wildwatercommission@gmail.com

March 26th, 2024

TO: ALL COMMISSION MEMBERS
(Sent by Email)

Dear Member,

Re: WILD Water Commission - 2024 Annual General Meeting

Please be advised that the Board of Directors has now scheduled the 2024 Annual General Meeting to be held on Saturday April 27th, 2024, at 11:00 a.m. at the Alberta Beach Seniors Centre (5012 49 avenue).

Members and guests are invited to stay after the meeting for a light lunch and refreshments. Please RSVP to Administration at wildwatercommission@gmail.com by 4:00pm on April 17th, 2024.

On behalf of the Board of Directors and commission staff, thank you to all our members and stakeholders who continue to share in our successes. We look forward to another year of growth – as a regional utility and as a community partner.

Sincerely,



Lorne Olsvik
Chairman
Director for Lac Ste. Anne County
WILD Water Commission

cc: Members
Board of Directors
Commission Manager

Alberta Beach Village Office

From: Laurie Haak <LHaak@yrl.ab.ca>
Sent: April 8, 2024 12:53 PM
Cc: YRL Chair; Karla Palichuk; Wendy Sears
Subject: YRL 2023 Annual Report
Attachments: YRL 2023 Annual Report.pdf

Sending on behalf of YRL Board Chair Hank Smit.

Good afternoon,

As a valued partner and/or member of Yellowhead Regional Library (YRL), I am happy to share the **YRL 2023 Annual Report**.

For YRL member municipalities and school divisions, we know return on your investment with us is critical. The Annual Report demonstrates several key indicators of our value to your residents and students.

The power of regional collaboration opens a world of resources to every person living in the YRL region. The power of our collective purchasing and distribution delivers a catalogue of materials beyond what any individual library could maintain on its own. And, the power of our continuous improvement brings the latest technology and best practices to each member library and the patrons they serve. I hope you find the Annual Report informative and reflective of a remarkable year.

We would be happy to speak to your Council and/or Library Board about YRL services, governance and our 2023-2025 Strategic Plan. To schedule a presentation, please contact Laurie, Executive Assistant, at lhaak@yrl.ab.ca or 780-962-2003, x221.

Thank you for your continued support of YRL and library services.

Hendrik (Hank) Smit

Board Chair
chair@yrl.ab.ca

yrl.ab.ca | Box 4270, Spruce Grove, AB T7X 3B4



We Deliver!

2023 Annual Report



Message from the Board Chair

We deliver! That's the theme of this year's annual report and it fits. The past year was incredibly accomplished, and I am grateful to my fellow board members for their contributions in guiding Yellowhead Regional Library staff. Thank you for your service.

We deliver on our Plan of Service. The ambitious plan outlines four pillar goals, and progress was made through 2023 on each.

We deliver advocacy. YRL demonstrated significant leadership last year as a key participant in the library systems advocacy committee. Efforts to demonstrate the value of libraries to elected officials resulted in a five per cent increase in Provincial funding and adoption of more current population data. Plus, we gave 11 presentations to municipal councils and 22 presentations to municipal library boards to further enhance their understanding of YRL's return on investment to them.

We deliver websites. All member library websites were upgraded to a new platform, providing better cybersecurity and functionality. To help those for whom English is a second language, each website has the ability to be translated into any language.

We deliver professional development. The Stronger Together Conference was presented in a unique format, virtual and in-person, with great results. We partnered with Northern Lights, Parkland Regional and Peace Library Systems to present two days of terrific content. A third day, presented by the Alberta Library Trustees' Association, helped library board members make connections and discuss important issues.

We deliver materials. With the last of the new library vehicles purchased, the YRL fleet is up-to-date and on the road. More than 2,400 van runs were made, delivering nearly two million resources to member libraries and beyond.

We deliver value. Together the collective buying power and resource sharing of the regional library system gives every library in our area access to the world of information, entertainment and knowledge.

We deliver for good. Libraries are the heart of our communities. They offer an open, free, welcoming space for everyone.

I'm very proud of the efforts of the entire board and staff of YRL, and look forward to great things in 2024.

Hendrik (Hank) Smit

Chair, Yellowhead Regional Library Board of Trustees

"Overall, the staff and board of YRL focused on the deliverables in the first year of this plan of service, with the goal of ensuring supportive services from YRL so that the libraries can support their communities. Priorities shifted as the environment changed, partnerships were grown, and pilot programs developed."

Karla Palichuk
Director

86



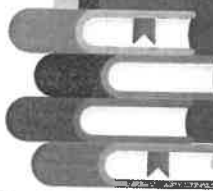
PUBLIC LIBRARY INTERACTIONS

41 Visits
110 In-person Consultations
1,295 Virtual Consultations

SCHOOL LIBRARY CONSULTATIONS

13
 In-person Visits

206
 Virtual Interactions



COLLECTIONS

2,309

Total Print
 Materials



32

eResources



424

Total Non-print
 Materials



DELIVERIES
 204 Per Month
 2,448 Per Year
1,948,100
 Items Moved

“The Library Development Services team provided enhanced training and resources, outreach and services to our school libraries, and supported our public libraries, through their celebrations and challenges, as a hub for connection and learning. We are dedicated to the promotion and use of YRL services — from eResources to high-quality training — to be a foundation for the excellent library services offered to patrons within the YRL region.”

Jessica Knoch
 Manager, Library Development Services

“With a focus on increased efficiency and community impact, Technology Services spearheaded projects, like new websites that can be translated into the language of your choice, and implemented solutions to position YRL and its libraries for sustained success in an ever-evolving landscape of information access and technology.”

Stephanie Thero
 Manager, Technology Services

87



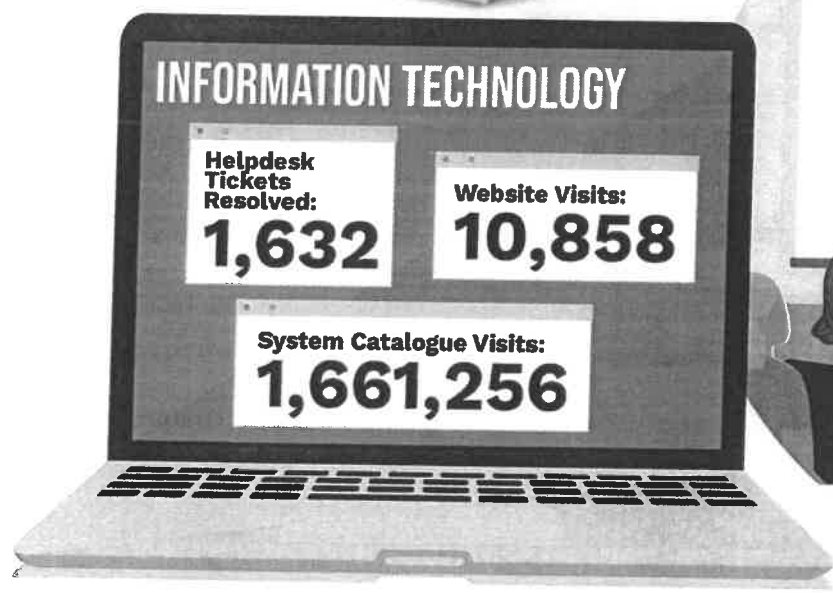
INDIGENOUS SERVICES



**Program
and
Initiative
Hours**



**In-library or
Community
Programs**



“In order to connect library collections to patrons, Collections and Resource Sharing staff facilitated the movement of more than 1.9 million items through YRL in 2023. To strengthen the Coordinated Collection Development tool, we invited two other library systems to share in the tool to generate sustainable funding for future innovations.”

*Jocie Wilson
Manager, Collections and Resource Sharing*

"In Administrative Services, we focused on getting a new vehicle for our fleet and maintaining our building premises to keep our core operations safe and secure."

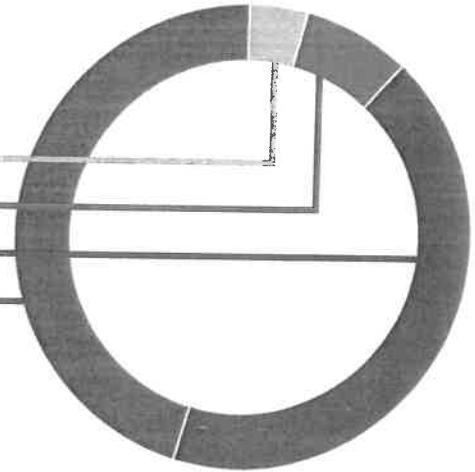
Wendy Sears Ilnicki
Deputy Director and
Manager, Administrative Services



Revenue

School Levies	\$147,278 (4.2%)
Contract Services	\$261,989 (7.5%)
Provincial Government	\$1,493,214 (43.0%)
Municipal Levies	\$1,574,103 (45.3%)

Total **\$3,476,584**



Expenses

Administration	\$197,944 (5.4%)
Building and Capital	\$308,160 (8.4%)
Direct Services	\$1,354,594 (36.8%)

Staffing **\$1,816,505 (49.4%)**

Total **\$3,677,203**

Yellowhead Regional Library

Mailing Address

Box 4270, Spruce Grove, AB T7X 3B4

Building Location

433 King Street, Spruce Grove, AB T7X 2C6

Phone

780-962-2003

Toll-free

1-877-962-2003

yrl.ab.ca

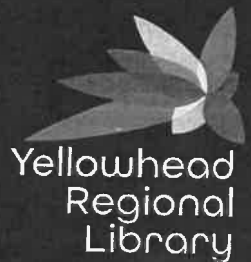
89

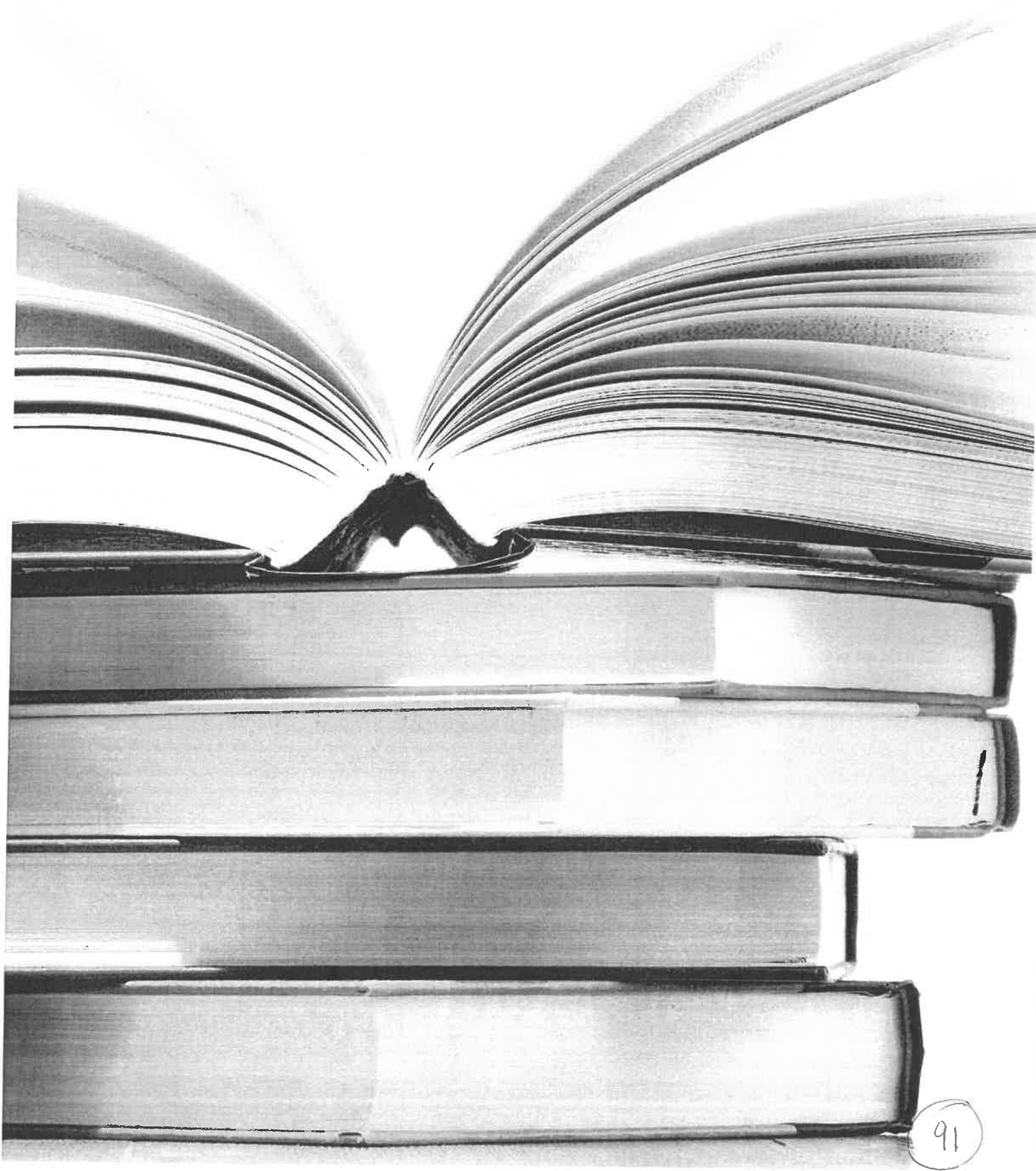
YRRL is a



Strategic Plan

2023...2025






YURL Verb

is a

WHAT DOES THAT MEAN?

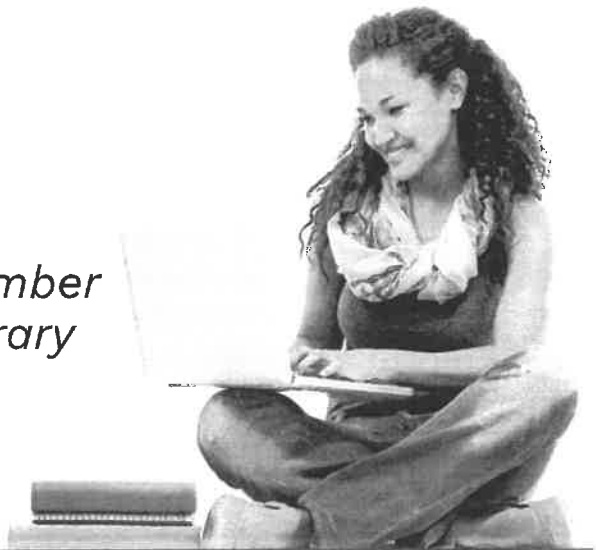
It means that Yellowhead Regional Library's (YRL) commitment to its member libraries is an active, ongoing approach that seeks to enrich the collections, resources and services offered to Albertans in the Yellowhead Region.

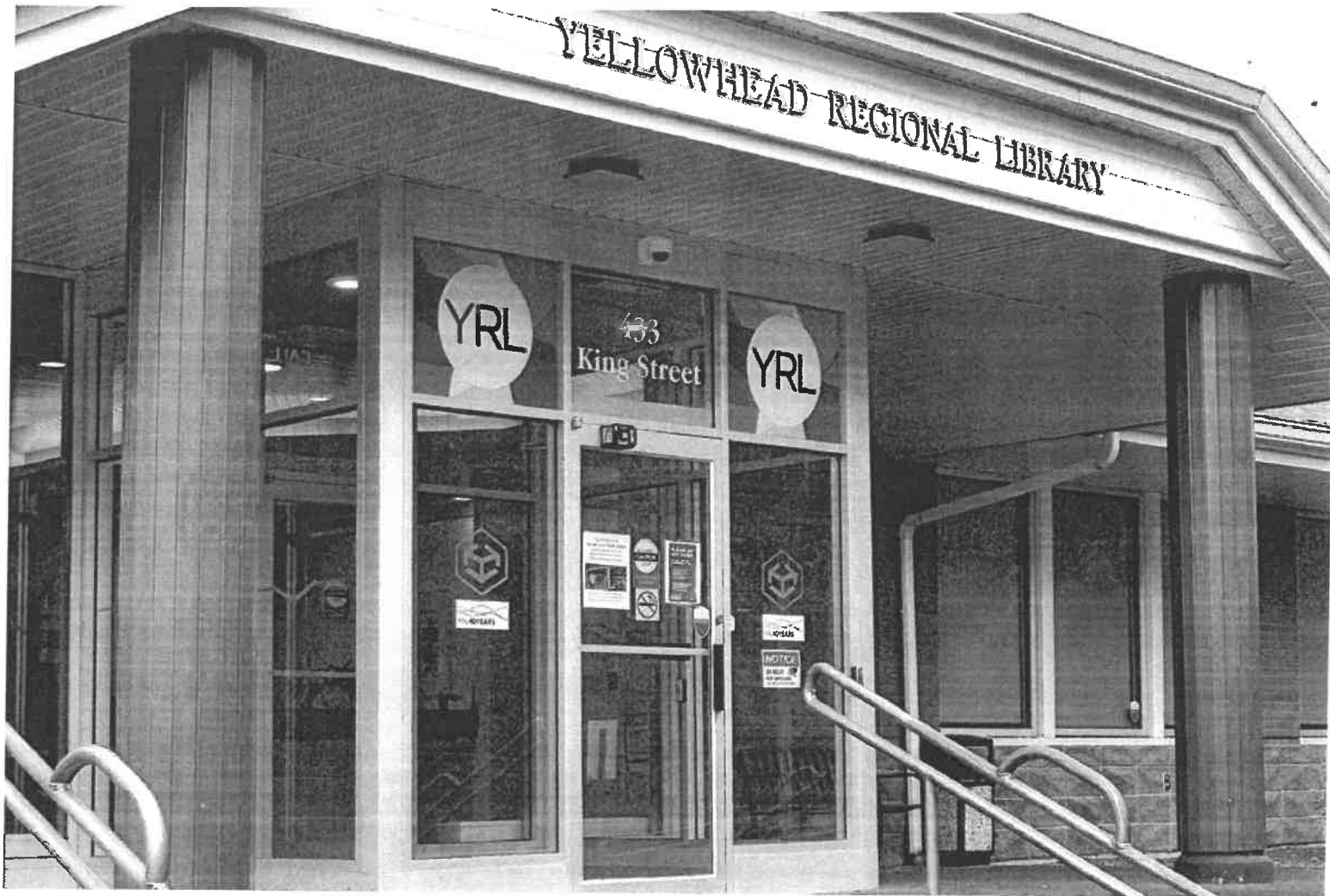
Simply put, it means YRL is always growing, learning and sourcing new resources to help make each member library the best it can be.



“Thank you to YRL for everything you do to support your member libraries! We truly appreciate your help and inclusivity.”

Member Library





Message from the Board Chair

As we look to the next three years, it's hard to imagine what curve balls may be thrown our way. After all, the idea of a pandemic disrupting our lives was unimaginable when we created our last Plan of Service.

While much has been written about the impacts of the pandemic, two things are clear: our staff is responsive and flexible, and libraries have an enduring place in society.

I am very proud of how our YRL team supported member libraries over the past three years. From helping support library COVID-19 protocols to finding new ways to meet patrons' needs, the YRL team showed their innovative spirit and dedication to service excellence.

YRL is a vital partner with its member libraries keeping people connected to the world. This 2023-25 Strategic Plan outlines an ambitious strategy to keep moving forward. I am confident in the organization's ability to deliver on these goals, continuing to deliver vital and important services in support of libraries in our region.

Hank Smit, Chair

93

Message from the
Director

The 2023-25 Strategic Plan outlines four goals and a series of strategies to deliver value and excellence to member libraries and the patrons they serve.

The theme of this plan, “YRL is a verb,” which may seem an unlikely choice, except for the quick response and nimble actions that have been demonstrated by the entire YRL team in recent years. We are able to be bold and fearless about our future because of the hurdles we’ve already overcome.

Most of all, we’ve demonstrated that there’s nothing that can take the place of a local library. Helping member libraries to fulfill the needs of their patrons is job 1 for us, and its importance is reflected in our Strategic Plan. Here’s what you can expect from YRL during the 2023-25 period:

- ✦ **Provide and expand services to member libraries**
- ✦ **Advocacy on issues affecting libraries**
- ✦ **Support to help member libraries to keep pace with technology**
- ✦ **Strengthened relationships**
- ✦ **Professional development opportunities**
- ✦ **Commitment to diversity, equity and inclusion**

I hope when you read our Strategic Plan you are as energized as our team, who live and breathe YRL as a verb every day.

Karla Palichuk, *Director*

“I always value the expansion of services, especially with how much it feels the world has changed over the last two years and how people access information or what they are in need of.”

*Board
Member*





Yellowhead Regional Library's Intention is a Partnership

YRL is a key partner with member libraries, contributing to their success in their communities. Member focus groups have recognized YRL's role to provide supports and services effectively within the region.

95

Mission

YRL provides materials and services to public and school libraries and other organizations to assist them in meeting the informational, educational, recreational and cultural needs of their communities.

Values

- ✦ **Collaboration**
- ✦ **Inclusion**
- ✦ **Responsiveness**
- ✦ **Value for investment**



Expected Results

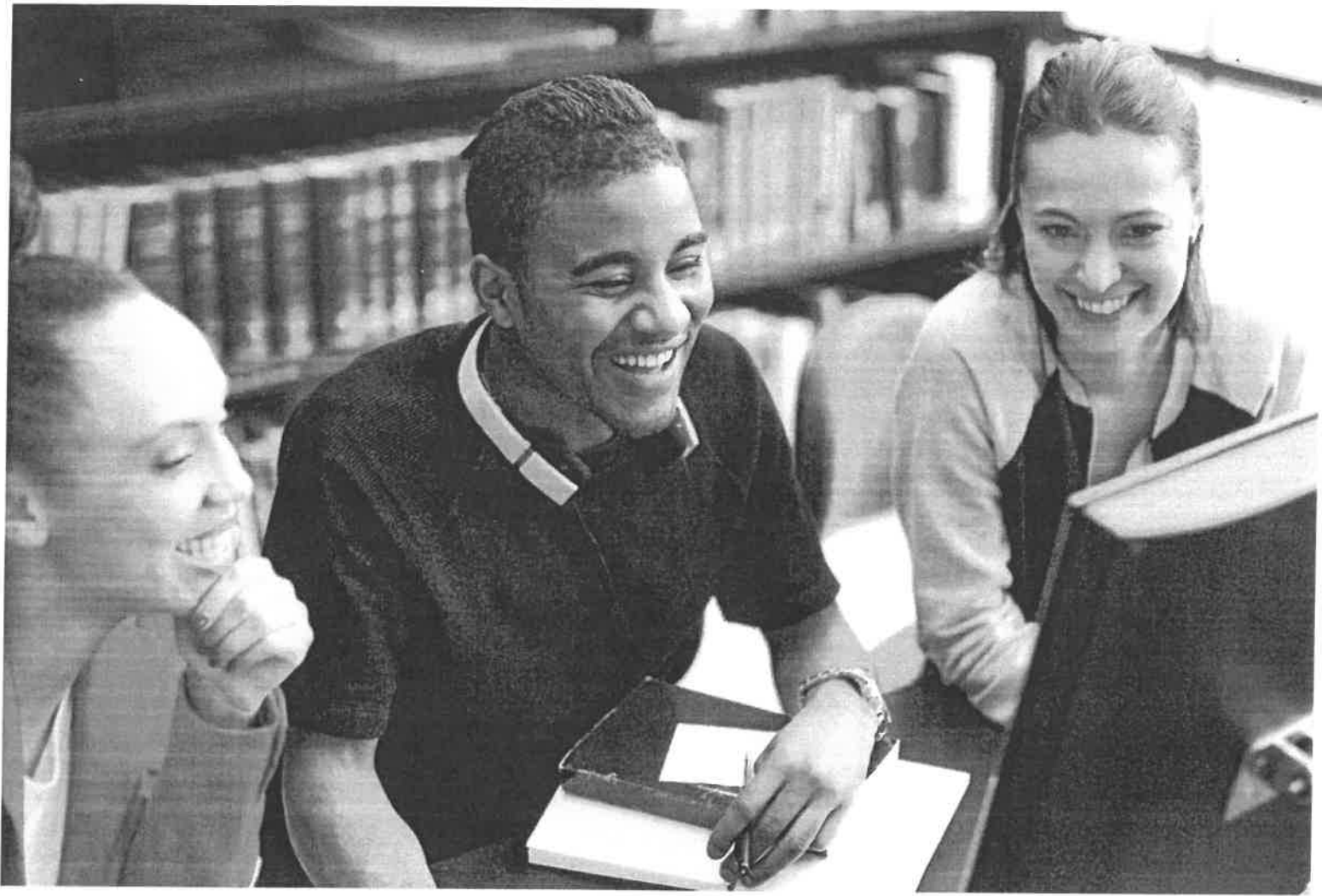
During the 2023–2025 time period, YRL will:

1. Continue to maintain, and seek to expand, the range of services and supports provided to member libraries.
2. Build supports and resources for members to advocate about the importance of libraries to their communities and stakeholders.
3. Use YRL's collective voice effectively in advocating for issues impacting the library community.
4. Support member libraries to keep pace with changing technology.
5. Strengthen relationships and collaboration with member libraries, other library systems and key stakeholders.
6. Create professional development opportunities for library staff and boards.
7. Demonstrate YRL's commitment to diversity, equity and inclusion.

Role of YRL

YRL is a member-facing, customer-focused organization. The scope of the support provided by YRL is defined by the Libraries Act and Regulations, the YRL Master Membership Agreement and the YRL Strategic Plan.

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GOAL 1

**YRL is a hub
for connection,
collaboration and
learning.**

97

Strategies:

➤ **YRL will stabilize and strengthen its existing services.**

➤ **YRL will seek to understand the environment and the needs of its members.**

Three-year targets, by 2025:

➤ **YRL and member library staff will have developed skills, accessed information and built connections to advance strategic priorities.**

Measured by:

- Responsive, predictable training sessions and workshops.
- Provision of relevant, timely materials.
- Completion of professional development activities.

➤ **Will have effectively managed and protected assets, systems and information and limited them to authorized users.**

Measured by:

- Formal disaster recovery plan and procedures for all areas is maintained.
- Implementation of cybersecurity best practices to protect the YRL network, hardware, users and data.

➤ **YRL staff will have actively engaged member libraries' staff to better understand them as individuals.**

Measured by:

- Consulting, training and other meetings or events.
- Use of formal and informal channels of communication.
- Seeking ideas from everywhere including members, vendors, partners and outside experts.
- Adaptation or modification of services to meet the needs of members.

➤ **YRL will have a plan for sustainable funding.**

Measured by:

- Departmental costings.
- Direction in levy amounts needed to maintain services.
- Direction in use of reserves.

98



GOAL 2

**YRL provides
quality information
and resources.**

99

Strategies:

- ➔ YRL will assess, and consult others, to build service offerings.
- ➔ YRL will clarify its service offerings.

Three-year targets, by 2025:

- ➔ **The collection development policy will be fully operationalized.**

Measured by:

- Clear rationales for items selected or de-selected.
- Understanding of, and response to, needs of the member libraries.

- ➔ **Digital content profiles will be posted on the YRL Intranet.**

Measured by:

- Use of the information by member libraries when supporting customers.

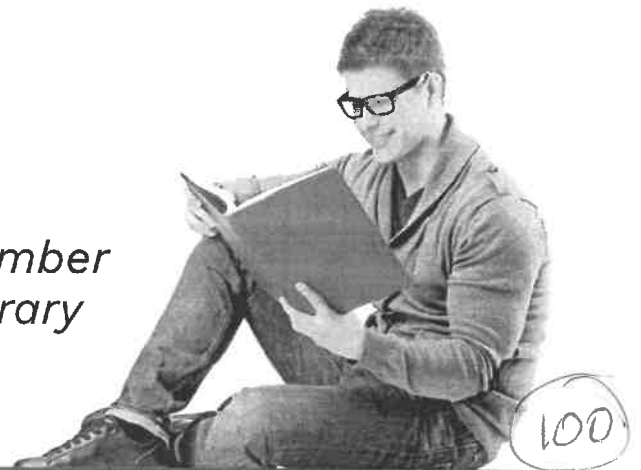
- ➔ **Entry points will be easy for libraries of all sizes. Information will be available to help member libraries access service delivery offerings.**

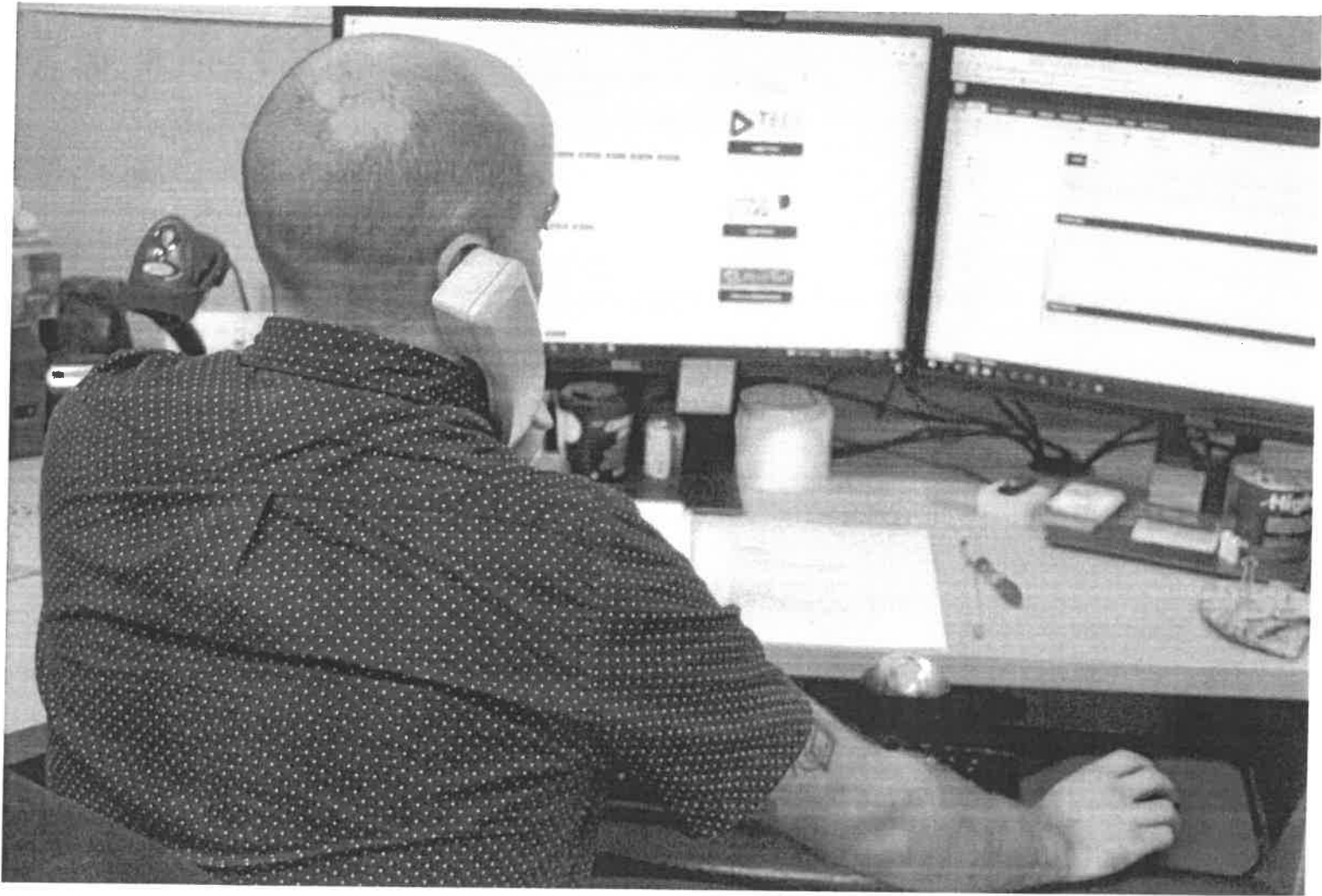
Measured by:

- Feedback from member libraries.
- Increased comfort in use of YRL services.

“Appreciate that library members have been given a voice.”

Member Library





GOAL 3

**YRL shares
knowledge
and skills
wholeheartedly.**

101

Strategies:

✦ **Within the bounds of its mission, YRL will share its knowledge with other libraries and systems.**

✦ **YRL will use its voice, resources and expertise for issues of concern to the library community.**

Three-year targets, by 2025:

✦ **YRL staff will be innovative.**

Measured by:

- Engagement in activities outside YRL, such as boards and working groups.
- YRL staff look outside the library environment for opportunities to grow skills.
- YRL staff have taken advantage of external opportunities for course work and seminars; as either a participant or presenter.
- YRL staff will take “idea road trips” and use other mechanisms to learn and connect externally.

✦ **YRL will have problem solving techniques in place to support members.**

Measured by:

- YRL staff will be familiar with, and use, problem solving processes.
- Diverse groups will gather to tackle thorny problems.
- YRL staff will be familiar with, and use, a range of facilitation techniques.

✦ **YRL will have a robust advocacy strategy.**

Measured by:

- Identification of advocacy issues together with member libraries and The Alberta Library.
- Continued development of the advocacy committee and demonstrated leadership by YRL.
- Provision of advocacy information, tools and resources to libraries.

✦ **YRL will have sought out and successfully received additional grants to support activities.**

Measured by:

- Increased strategic opportunities to move projects and initiatives forward.
- Increased support to members through these new opportunities.
- Agility to take advantage of emerging opportunities.

102



GOAL 4

YRL is an excellent place to work.

Strategies:

- YRL will be the employer of choice for library staff.
- YRL will build a culture of commitment and camaraderie.
- YRL Board will demonstrate excellence in governance.
- YRL will be a fearless learning organization.

103

Three-year targets, by 2025:

➤ Compensation, including benefits, will meet the benchmarks established by the compensation philosophy.

Measured by:

- Salaries of staff are adjusted as and when needed.
- YRL's turnover rate is less than 10%.
- YRL can recruit easily into vacancies.
- YRL staff each have a professional development plan.

➤ YRL will have developed a diversity, equity and inclusion (DEI) strategy.

Measured by:

- YRL Board and staff understand DEI and its role in employment, making it easy for diverse populations to find and apply for positions.
- The DEI strategy supports the YRL strategic plan.

➤ YRL will learn from successes and failures.

Measured by:

- Ability of staff to articulate and share successes and failure, and what they learned from each.
- Rough ideas are shared early to get helpful feedback.
- YRL staff will try new things and learn from them for the benefit of the members.
- Recognize that, in the early stages, effective learning is more important than immediate success or perfection.

➤ YRL will be a psychologically safe workplace.

Measured by:

- Staff and Board understand the benefits of having a psychologically safe workplace.
- Policies, procedures and processes will enforce and support YRL's values and psychological safety.
- Staff will complete certification in this area.

➤ Governance instruction will be included in Board and Executive Committee meetings.

Measured by:

- Clearly worded background information/explanations in board packages.
- Offering learning and development opportunities outside of conferences.

➤ The Board is actively involved in advocacy activities.

Measured by:

- Number of advocacy activities undertaken by Board members.

104

Yellowhead Regional Library

Mailing Address

Box 4270, Spruce Grove, AB T7X 3B4

Building Location

433 King Street, Spruce Grove, AB T7X 2C6

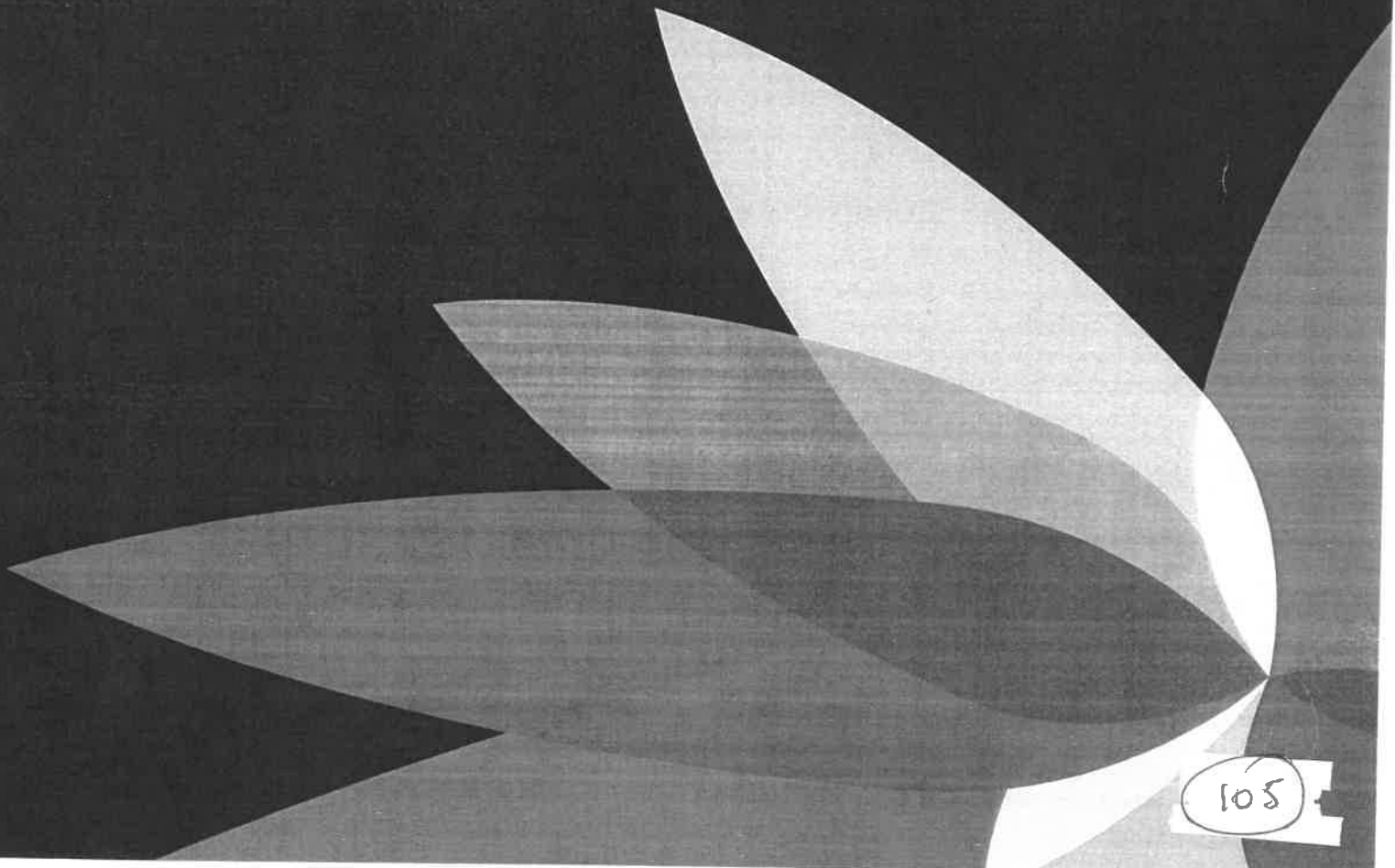
Phone

780-962-2003

Toll-free

1-877-962-2003

yrl.ab.ca



Alberta Beach Village Office

From: shari.ives@unlimitedsafety.ca
Sent: April 12, 2024 2:56 PM
To: 'Alberta Beach Village'
Cc: david.ives@firerescueinternational.net
Subject: Tri-Village 911 Stats
Attachments: ORFS 2023 PPT Presentation 2.pdf

Hi Kathy Here's our yearend powerpoint

**FIRE RESCUE
INTERNATIONAL**
A NON PROFIT ORGANIZATION
OPERATING AS:
**ONOWAY
REGIONAL FIRE
SERVICES**

Call Stats Presentation
January – December 31
2023





**Private FD
For Profit or Non-
Profit?**

*Fire Rescue International is a P3
(Private/Public/Partnership) Non-Profit
Organization. Find Out More About Your
Fire Department Here*



<https://www.firerescueinternational.net/non-profit-or-for-profit>

-What Does this Mean?
-Find out more by visiting
our website below



CALLS



JANUARY 1, 2023 - DECEMBER 31, 2023

321 CALLS



CALLS BY MUNICIPALITY

Calls by Municipality (YTD)	#	%
ON - Onoway	148	46%
AB - Alberta Beach	83	26%
SP - Sunset Point	15	5%
VQ - Val Quentin	8	3%
SS - Silversands	6	2%
SV - Southview	1	0%
NP - Nakamun Park	2	0%
YS - Yellowstone	6	2%
RH - Ross Haven	1	0%
CI - Castile Island	0	0%
LSAC - Lac Ste. Anne County	47	15%
Other Deployments	4	1%
Total	321	100%

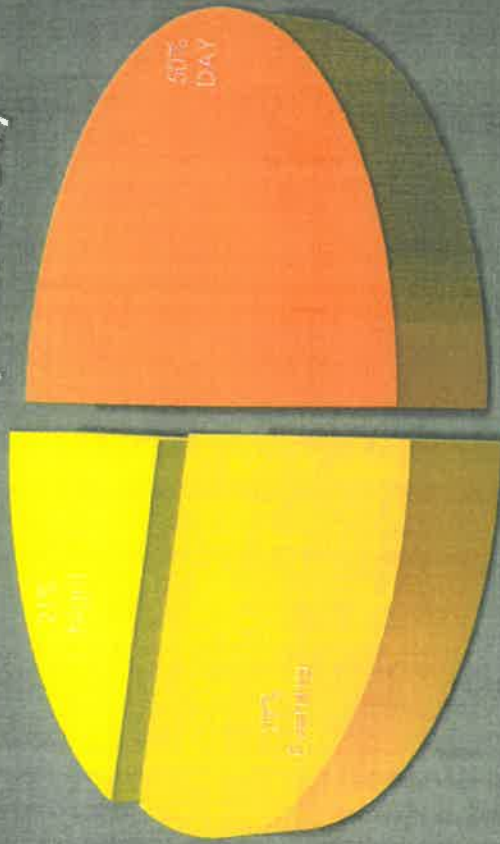


CALLS BY TIME OF DAY

Calls by Time of Day (YTD)	#	%
Day 0800-1600	160	50%
Eve 1600-2400	92	29%
Night 2400-0800	69	21%
Total:	321	100%

AVERAGE TIME OF DAY CALLS OCCUR

2023 Calls by Time of Day



Daytime ■ Evening ■ Night Time ■

Day: 0800-1600

Evening: 1600-2400

Night: 2400-0800

CALLS BY TYPE

Calls by Type (YTD)	#	%
Medical	217	68%
MVC	27	8%
Vehicle Fire	5	2%
Structure Fire	10	3%
Wildland	20	6%
Alarms	30	9%
Electrical Hazard	1	0%
HAZMAT	6	2%
Citizen Assist	1	0%
Smoke Investigation	2	1%
Water Rescue	2	1%
Total:	321	100%

* Percentages are rounded

114

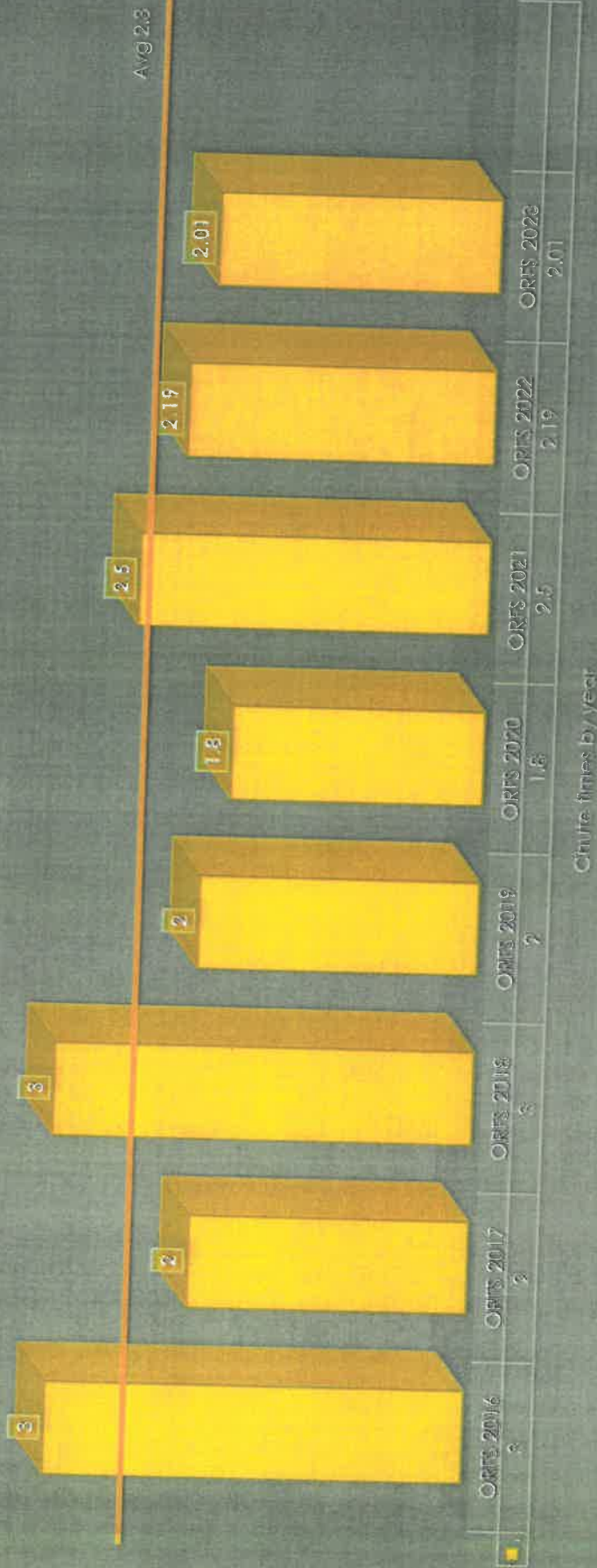
AVERAGE CHUTE TIME

Time of dispatch to time first unit
leaves station

2 MINUTES



CHUTE TIMES FROM 2016 TO NOW



AVERAGE RESPONSE TIME

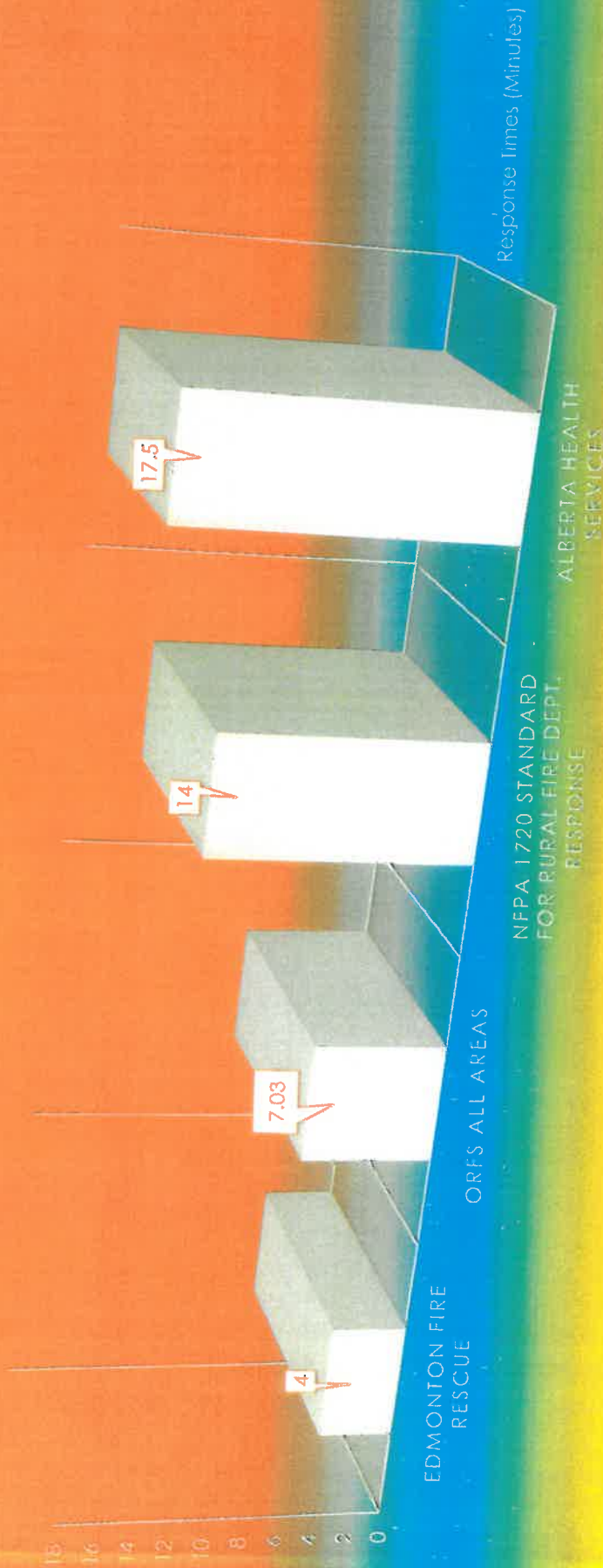


Time of dispatch to time first unit on scene for all areas

7.03 MINUTES

2023

■ Response Times (Minutes)



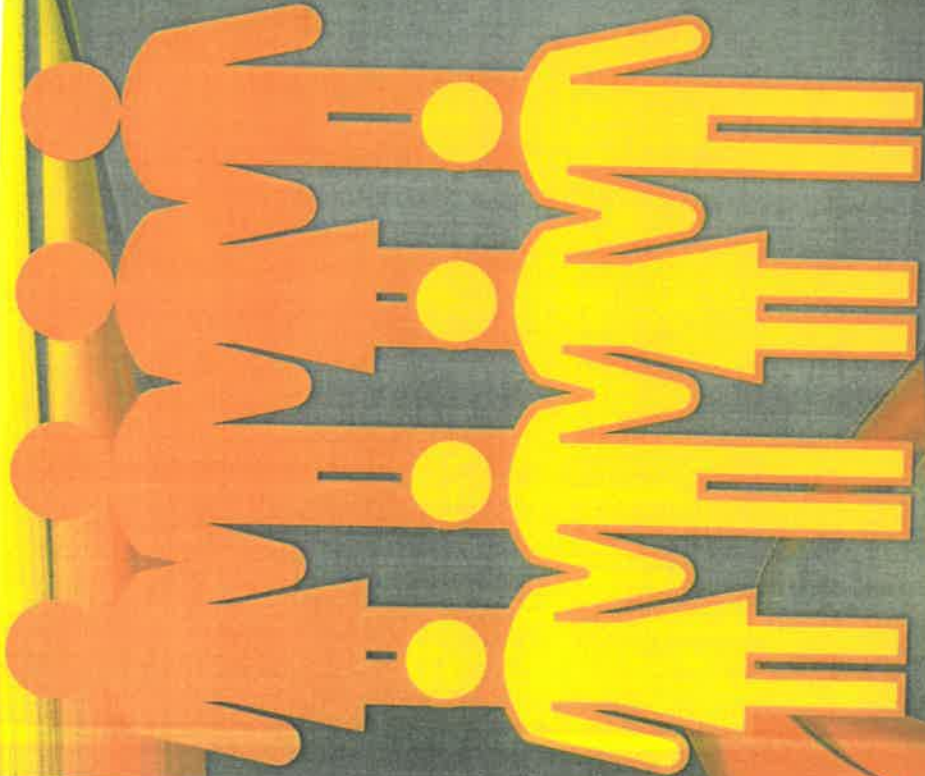
5

AVERAGE
STRENGTH
ON SCENE

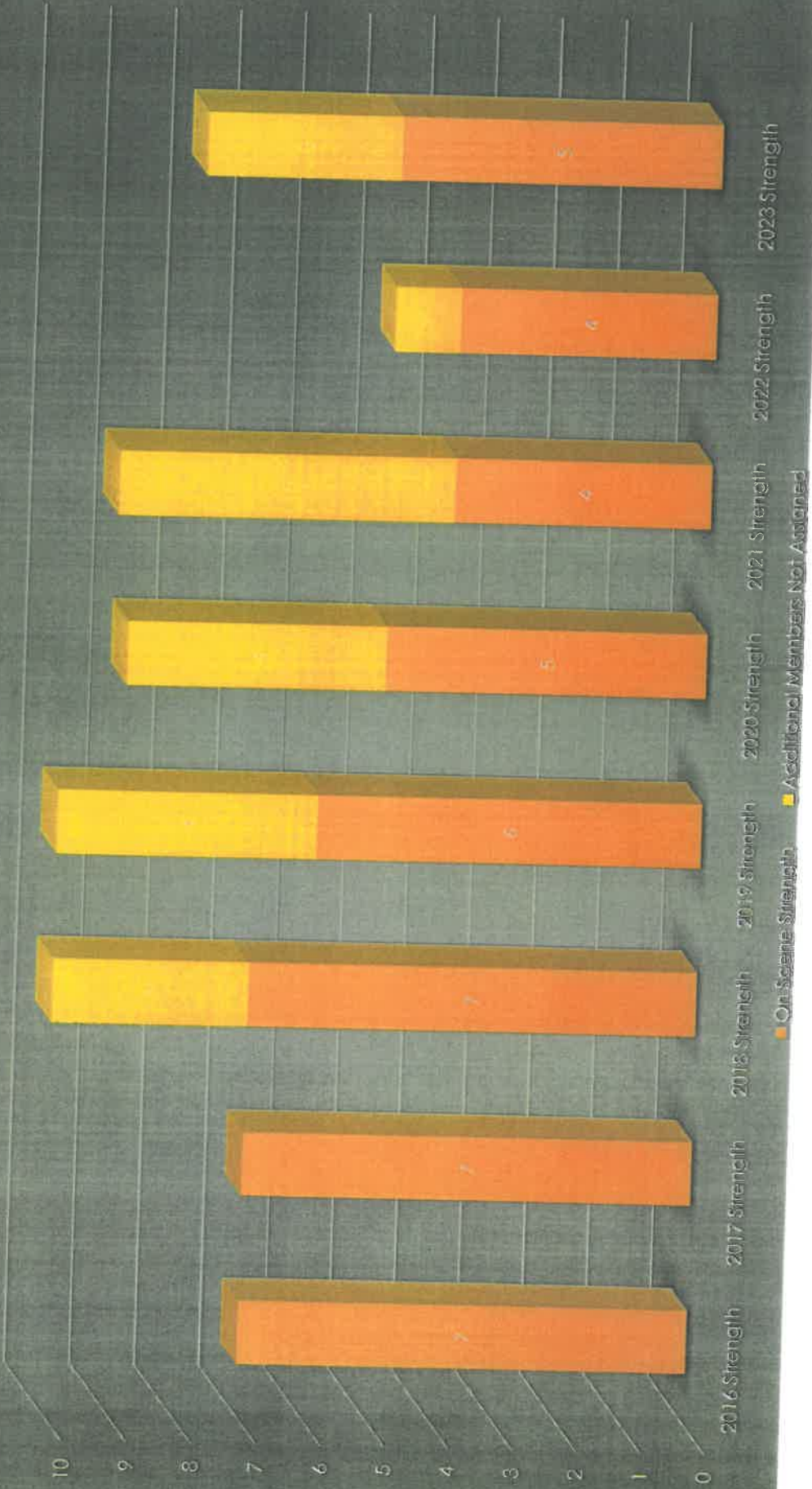


8

AVERAGE
NUMBER
OF
MEMBERS
ON CALL



STRENGTH

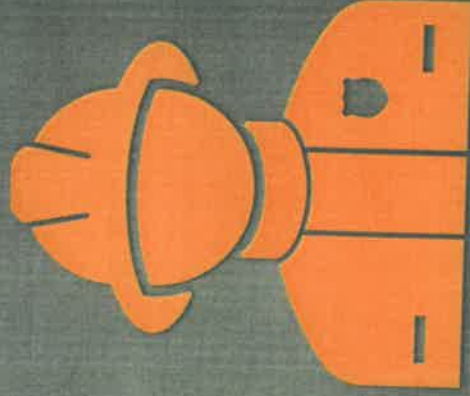


121

CURRENT STRENGTH

44

- 6 Local Volunteer Paid On Call (POC) Firefighters
- 1 Non-Local Paid On Call (POC) Firefighters
- 10 Career/Leadership/Admin
- 15 Fulltime Firefighters
- 12 Auxiliary Firefighters



122

NOTE:

- ALL full time hybrid members volunteer their time for training and respond to all calls like any regular Paid on Call (POC) Firefighter
- These firefighters are brought into the call area by our sister industrial company for safety standby work in remote locations. While waiting for work out in the field these members live on station and respond to calls alongside our local POCs.

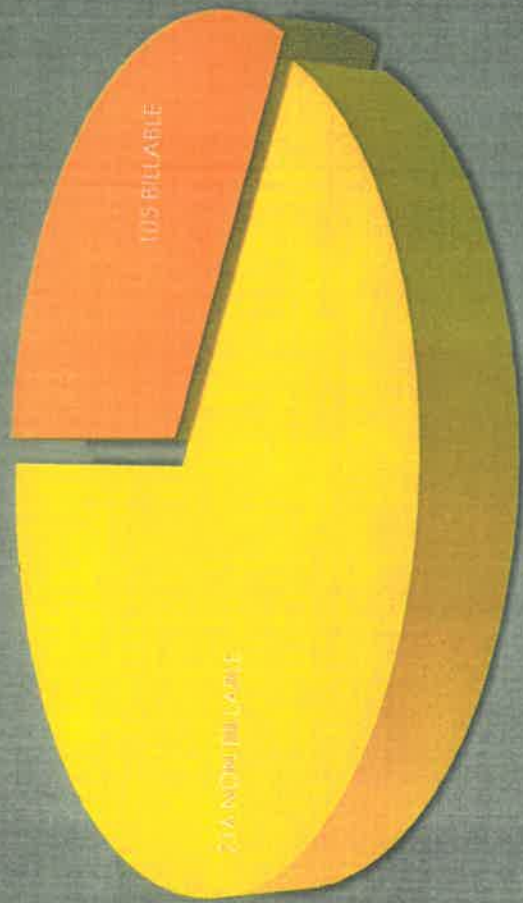


INDUSTRIAL
SAFETY
STANDBY
MEMBERS

Long story short,

THESE MEMBERS ARE NOT PAID
TO BE ON CALL OR TO LIVE ON
STATION

BILLABLE VS NON-BILLABLE CALLS



■ Billable Calls ■ Non-Billable Calls



CERTIFIED TRAINED BY PROVIDED BY CANADIAN FIRE RESCUE COLLEGE

- NFPA 1001: Professional Firefighter Levels 1 & 2
- NFPA 1072 (472): Hazmat Awareness & Operations
- NFPA 1002: Driver Operator
- NFPA 1002: Pump Operator
- NFPA 1051: Wildland Firefighter
- NFPA 1006: Rope Technician
- NFPA 1021: Fire Officer Levels 1, 2, 3, & 4
- NFPA 1041: Fire Instructor Levels 1 & 2
- First Aid (Red Cross)
- Flag Person (Alberta Construction Safety Association)
- H2S Alive (Energy Safety Canada)
- ICS 100
- ICS 200
- WHMIS
- TDG
- AND MORE!

What is Enhanced Medical First Response?

Fire Rescue International
(Nonprofit Corp)



Scan this QR code to visit our website. The QR code is a link to our website. It is a link to our website. It is a link to our website.

"Doing the Right Thing
Day and Night"

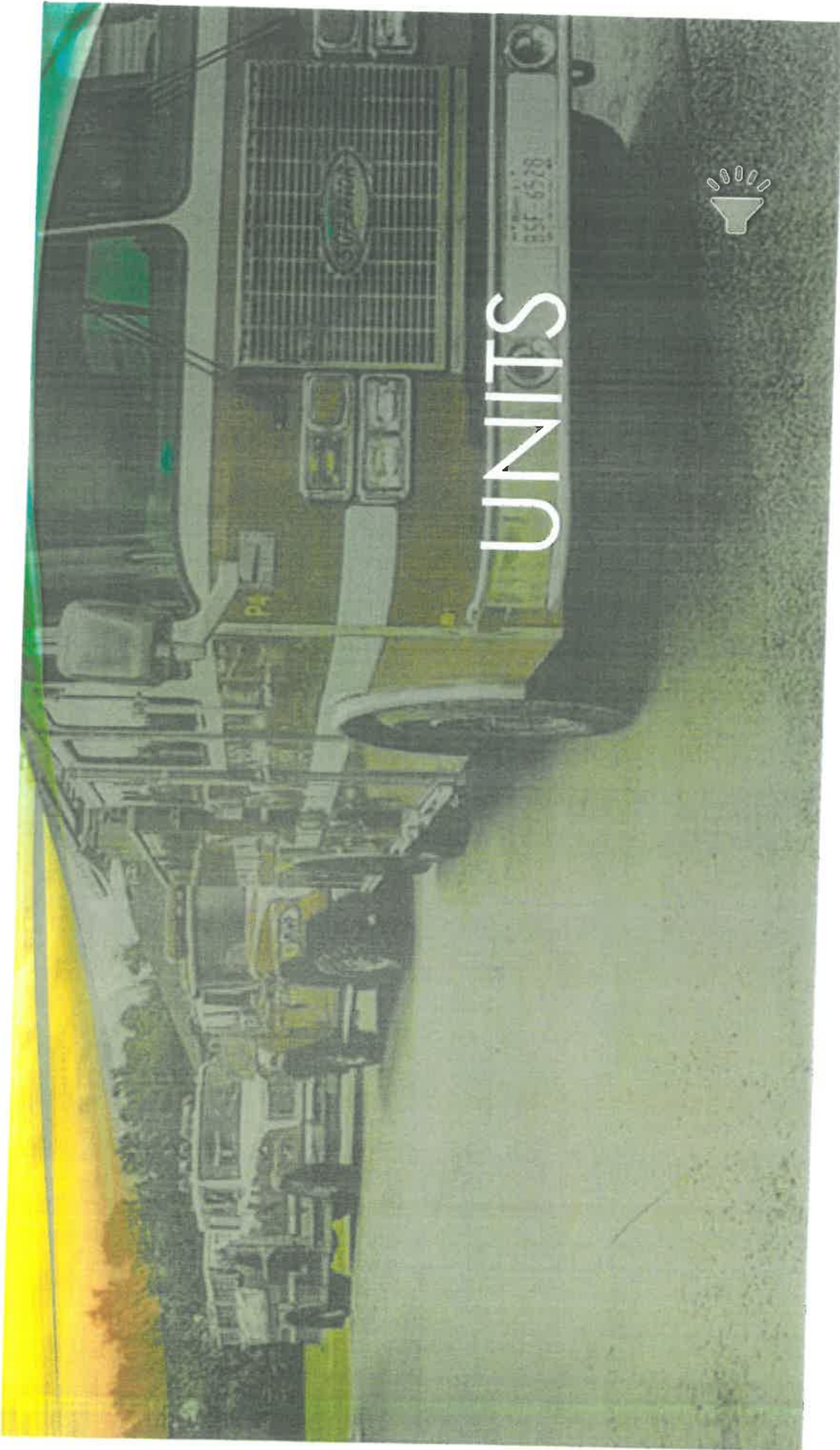


www.firerescueinternational.net
Info@firerescueinternational.net

<http://www.firerescueinternational.net/what-is-enriched-medical-co-response>



Note: This is a stock photo-not our call



UNITS



PUMP 2 SUPERIOR MUNICIPAL FIRE ENGINE FRONTLINE APPARATUS



- PUMP 2**
- NFPA 1901 Compliant
- 750 Gallon Booster Tank
- 1250 GPM Pump
- Class A+B Foam Cells
- Rescue Struts
- Traffic Control Kit
- STARS Landing Zone Kit
- Trauma Kit
- Airway Kit
- AED
- Jaws Of Life
- Thermal Imaging Camera (TIC)



PUMP 3 ROSENBAUER MUNICIPAL FIRE ENGINE FRONTLINE APPARATUS



PUMP 3

NFPA 1901 Compliant

1000 Gallon Booster Tank

1250 GPM Pump

Class A+B Foam Cells

Traffic Control Kit

STARS Landing Zone Kit

Trauma Kit

Airway Kit

AED

Jaws Of Life

Thermal Imaging Camera (TIC)



RAPID ATTACK F-450 CLASS 3 FIRE ENGINE FRONTLINE APPARATUS



RAPID ATTACK (RAP ATTACK)

500 Gallon Booster Tank

125 GPM Pump

40 Gal A Foam System

Wildland Kit

Rope Rescue Kit

First Aid Kit

CHARLIE 1 GMC YUKON FRONTLINE LIGHT RESPONSE TRUCK



CHARLIE 1

Traffic Control Kit

STARS Landing Zone Kit

Trauma Kit

Airway Kit

AED



CHARLIE 3 CHEVROLET SILVERADO



CHARLIE 3

Traffic Control Kit

STARS Landing Zone Kit

Trauma Kit

Airway Kit

AED

SECOND LINE TRUCKS

Pump 1



Gator (N2)



Tender 1

**FREIGHTLINER
MUNICIPAL FIRE
ENGINE**

PUMP 1

NFPA 1901 Compliant
Annual Pump Cert

1000 Gallon Booster Tank

1050 GPM Pump

Class A Foam Cell

Class B Foam Educator

Traffic Control Kit

STARS Landing Zone Kit

Trauma Kit

Airway Kit

AED

Jaws Of Life

**FORD WATER
TENDER**

Tender 1

2000 Gallon Booster Tank

300 GPM Pump

First Aid Kit

Traffic Cones

Kitted for Wildland/Urban
Interface Fires

**TYPE 7 WILDLAND
ENGINE**

Gator (N2)

100 Gallon Tank

65 GPM Ranger Pump

Wildfire Kit



135

SUPPORT VEHICLES & EQUIPMENT

N4, N5, N23
3 Industrial
Fire/Shower Trucks
1000 Gallon Tanks
Foam Eductor
A/B Foam
Decon Showers
First Aid Kit

N7, N17, N19, N21
4 Mobile Treatment Centres
(MTC)
Medical Treatment Room
Full Basic Life Support Trauma
Bag
Airway Bag (O2, Masks etc.)
Automated External Defibrillator
(AED)
STARS site Landing Kit
Spine Board & Stokes Basket

D1, D3, N14, N16, N17, N18
6 Air Trailers
Full Air Cascade System
Able to fill Self
Contained Breathing
Apparatus (SCBA) on
location
2 Otis Air Monitoring Systems
Stand alone system that monitors
for H2s
If system detects H2s or Low Level
Explosive Limits (LELs) the system
will alarm (air horn) flash lights
indicating what location sensor
went off



COMING SOON



PUMP 4: FRONT LINE FIRE ENGINE
(EXPECTED IN 2024) PURCHASED



TENDER 2: FRONT LINE
WATER TRUCK
(EXPECTED IN 2025)



NEW CHARLIE ONE
(EXPECTED IN 2026)
PURCHASED - 2024

GREATEST TRIUMPH OF 2023 HELPING LAC STE. ANNE COUNTY DURING THE WILDFIRE SEASON

- Fire Rescue International O/A Onoway Regional Fire Services helped out with many raging wildfires around our communities as well as Lac Ste. Anne County. FRI was asked by the county Fire Chief to put out wildfires so their fire department could focus on other fires popping up in the county.
- FRI still maintained it's staff on station for the 911 calls unrelated to wildfire
- FRI was deployed on several wildfire campaigns
- FRI offered help to Kelowna as well when wildfires ripped through their communities-we were on standby for them as well as other communities in BC



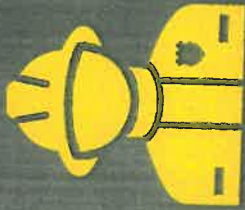
HIRING VOLUNTEER/PAID ON CALL FIREFIGHTERS!

Help people in need, become a valued member of the community, be part of something bigger than yourself, become.... A FIREFIGHTER!

All citizens who are accepted into our fully accredited training program will be taught how to fight fires, rescue entrapped victims, and provide emergency medical care to those in need.

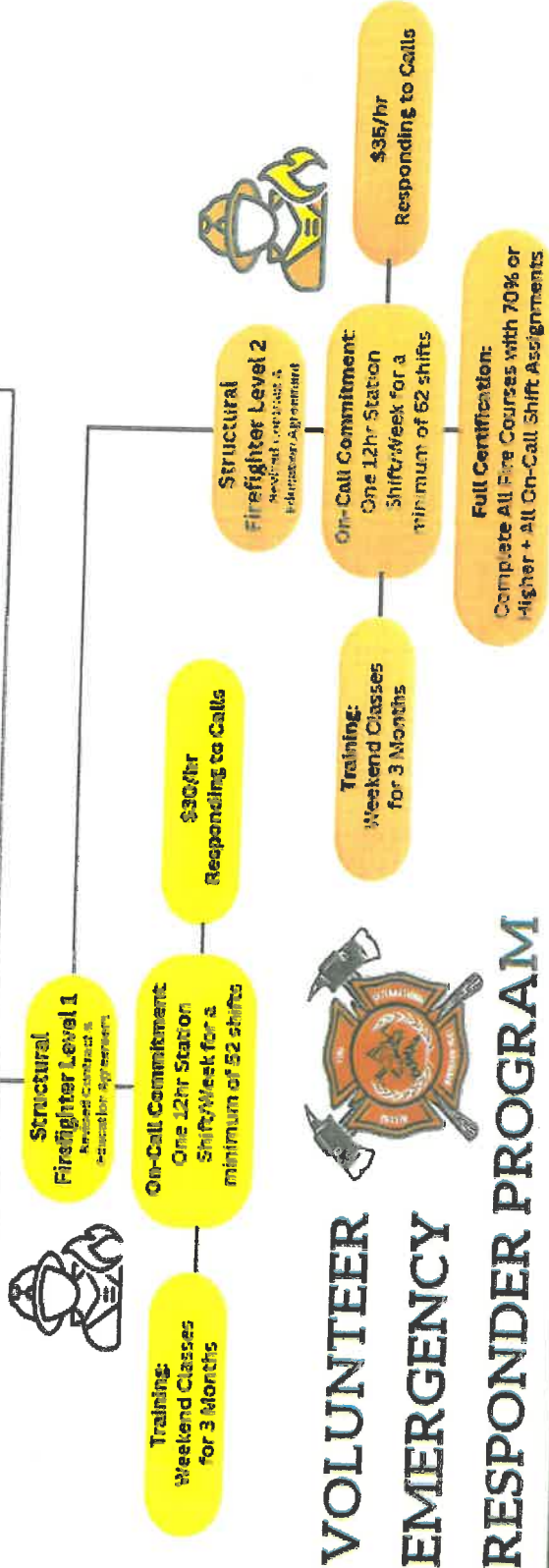
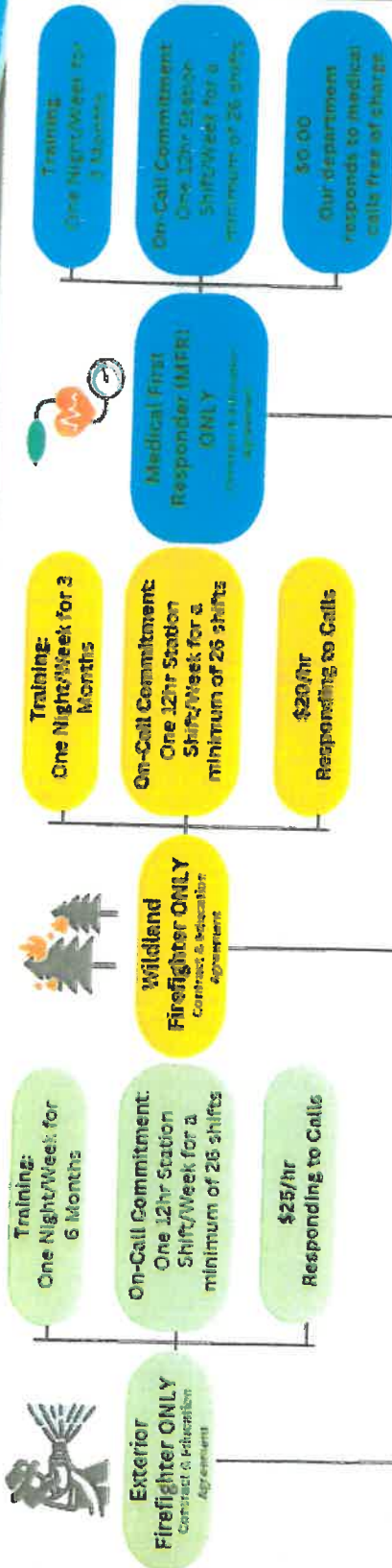
**MAKE A DIFFERENCE IN YOUR CAREER, LIFE
AND COMMUNITY.**

**SUBMIT YOUR RESUME AND COVER LETTER
TODAY!**



info@firerescueinternational.net

Or Call 780-777-4688 for more information



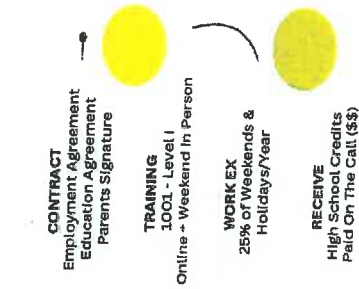
VOLUNTEER EMERGENCY RESPONDER PROGRAM

121

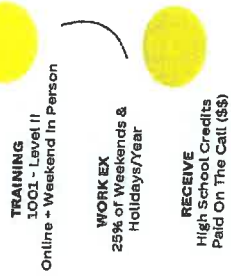
FIRE RESCUE

INTERNATIONAL'S

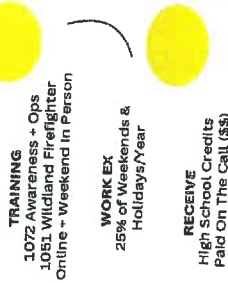
Junior Firefighter Program



NEW EDUCATION AGREEMENT



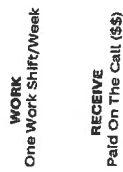
NEW EDUCATION AGREEMENT



CONTINUE EMPLOYMENT CONTRACT



CONTINUE EMPLOYMENT CONTRACT



FLIR - CERTIFICATION
 Certification available for firefighters
 with 1000 or more hours
 1000 - 10000 hours
 Available through 2025 (1000 - 10000)
 Visit us at: www.fire.com

THANK YOU FOR YOUR SUPPORT



**FIRE RESCUE
INTERNATIONAL
/ONOWAY
REGIONAL FIRE
SERVICES**

The courage to go in, the
knowledge to get back out!





15.9

March 16, 2024

What Women Want is one of the major fundraising events for our organization. The evening is a fun themed night for the ladies with dancing, drinks and entertainment along with numerous raffles and door prizes. This year our theme is *Mystical, Magical, Enchanted Forest*. The event is run completely by volunteers who give a tremendous amount of time and energy to making this a new and spectacular event every year.

This year we will be hosting the event on Saturday, May 4th, 2024, and the date is fast approaching! We are looking for corporate support in the form of financial sponsorship or donations of items for our raffles. We have a sponsorship package for every budget, and we hope there is one that works for you! Please return your sponsorship commitment form by Friday, April 5th, 2024 to ensure your company is included in all advertising efforts.

Events such as this, assist the Alberta Beach Ag. Society in continuing to support various other organizations and initiatives in our community. Thank you in advance for your willingness to support this event and helping to make a difference in our community.

Sincerely,

The WHAT WOMEN WANT Committee, and the Alberta Beach & District Ag. Society

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WHAT WOMEN WANT 2024
Sponsorship Commitment Form

Organization Name: _____

(As it should appear on all marketing, advertising & program materials)

Organization Contact: _____

Contact Email: _____

Contact Phone: _____

Contact Address: _____

Sponsorship Level: Platinum  Gold  Silver  Item Donation:  Sponsorship Amount:
\$ _____

Estimated Value of Item Donated: \$ _____

Payment by Cheque:

Cheque Enclosed? Yes No OR E-Transfers to: abagsociety@gmail.com

Please mail completed form and Cheque to:

Alberta Beach & District Agricultural Society
Box 330 Alberta Beach, AB T0E 0A0

*alternately, you may email your form to the Event Coordinators (see email address below). We can make arrangements to pick up your item and/or payment if required.

Sherrie Westerlund- (780)915-5967 or sherriewesterlund@gmail.com

Authorization: By signing below, you confirm your company's commitment to sponsor the What Women Want Event on Saturday, May 4th, 2024 at the Alberta Beach Agliplex, Alberta Beach, AB.

Name & Title (please print)

Date

Signature

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WHAT WOMEN WANT 2024

Sponsorship Levels

Platinum- \$500.00 cash or equivalent value donation

- Name of organization (Logo) as event sponsor on Facebook page & Ag. Website
- Name of organization as event sponsor on all advertisements in local papers, Posters
- Name of organization in Event program
- Two complimentary tickets to the event

Gold- \$200.00 or equivalent value donation

- Name of organization (Logo) as event sponsor on Facebook page & Ag. Website
- Name of organization as event sponsor on Poster advertisements
- Name of organization in Event program

Silver- \$100.00 or equivalent value donation

- Name of organization in Event program
- Name of organization (Logo) as event sponsor on Facebook page & Ag. Website

Door Prizes and Raffle Item(s)

- For items valued at less than \$100 -Name of organization advertised throughout the evening

PLEASE EMAIL LOGOS TO: abagsociety@gmail.com

Last year we did Gold Prize (Swag)

15.6

Alberta Beach Village Office

From: T & K Scheiris
Sent: April 12, 2024 9:46 AM
To: Village of Alberta Beach
Subject: Lions 50th celebration
Attachments: Lions 50th Poster 2.png

The Alberta Beach Lions would like to extend an invitation for the Mayor and council to attend this milestone for our Club.

Thank you
Kimberly Scheiris
President
Alberta Beach & District Lions Club

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Alberta Beach & District Lions Club

Sponsored by: St Albert Lions Club; 1974

Celebrating
50 Years of Service!

To Lions International, Our Community, And Our Members

**You Are Invited To Celebrate
This Very Important Milestone!**

Alberta Beach Agliplex MAY 11, 2024

1. 10:00 AM Dog Walk,
Donation Forms

3. Doors Open At 5:00 PM
Seated At 6:00 PM For
Dinner

2. 1:00 PM Tour of Alberta
Beach Museum

4. Music & Dance

**Please RSVP by
April 20th, 2024**

Contact:

**Lion Art | 780-975-3541
abrochu@telusplanet.net**

Cost:
\$50

**Lion Kim | 780-267-0171
tkscheiris@gmail.com**

Send Payment to:

Box 126 Alberta Beach, AB T0E 0A0, or
etransfer to Lionsab74@gmail.com

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Alberta Beach Village Office

From: sponsor@courageousk9.ca
Sent: April 11, 2024 2:20 PM
To: aboffice@albertabeach.com
Subject: Courageous K9 Advertising Information
Attachments: your_ad.jpg

Dear Mayor Muir & Council,

Please accept this email as our official sponsorship renewal request for the 2024 campaign. Thank you for your kind support last year and I hope that everyone is doing well. Please feel free to email or call the office at 1-866-767-1731. We hope to have the Village of Alberta Beach join us once again in support of Courageous Companions. We look forward to hearing from you. Have a wonderful day! www.courageousk9.ca

Thank you to the Village of Alberta Beach for placing your business card sized supportive ad (\$319.00 for the year) in our last edition of the annual Courageous K9 publication in support of Courageous Companions. For your consideration for our upcoming edition, please find attached a copy of your previous ad, and please see our rates and the stories from our last edition at www.courageousk9.ca . By placing your advertisement, you have helped provide certified service dogs at no cost to our military veterans and first responders who suffer with physical and/or psychological injuries as a result of their service. Without the backing of the business community, this important publication would not be possible. We hope to once again count on your participation in our upcoming edition.

Yours truly,
Stacey Biekx
T: (866) 767-1731
E: sponsor@courageousk9.ca
W: www.courageousk9.ca

Sponsorship Rate/Size Chart

- Business Card \$319.00
- 1/8th page \$419.00
- Banner \$599.00
- 1/4 page \$699.00
- 1/2 page \$899.00
- Full page \$1300.00
- Inside Covers \$1600.00
- Back Covers \$2200.00





We are Proud to Support Courageous Companions

4935-50th Ave

Alberta Beach, AB T0E 0A0

(780) 924-3181

albertabeach.com

**Courageous Companions is a
registered charity which
provides quality trained
certified Service Dogs to
Military Veterans and First
Responders.**



**Courageous Companions is an
Accredited Service Dog Organization that
has been Accredited by the “Canadian
Accreditation Council” (CAC) in both
Governance Management and Training.**

Thank you for stopping by the Courageous Companions website.

Our mission is to provide top quality service dogs to help military veterans and First Responders live full and meaningful lives if they have been impacted by physical, sensory and/or psychological injuries from their service. We are a dedicated group of volunteers that run this program, which is why every dollar donated goes directly to funding the programs for participants that have helped them regain their independence.

As a national charity, we have volunteers, program participants, and donors from all across Canada. We are so grateful for the wonderful support of those that believe in our program, and understand the true value of a Service Dog.

Some of our program participants are very vocal about how their Service Dog K9 and this program has saved their lives.

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We thank all military personnel and first responders for their service. Many of the volunteers at Courageous Companions have experienced the trauma of operational injuries in service to our great nation and are therefore in a unique position to understand the challenges of stress injuries.

If you are a military veteran or a first responder who may be suffering physical, sensory and/or physiological operational injuries such as Post Traumatic Stress Injuries, we encourage you to reach out to Courageous Companions.

John Dugas, Chair, Board of Directors, Courageous Companions

(<https://youtu.be/h7KVUCMDao8>)

© 2024 Courageous Companions. All Rights Reserved. Charity Number (CRA) /
Numero de charité (ARC) 74127 1290 RR0001

A Publication for...



==

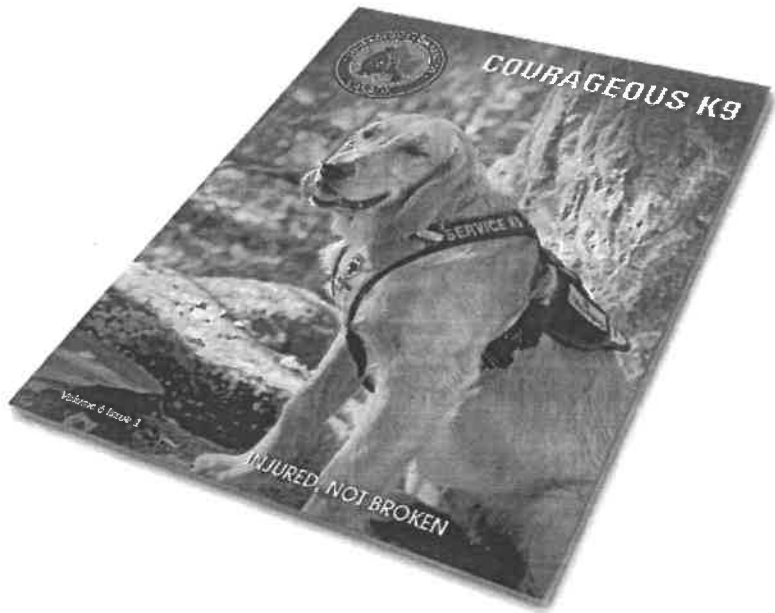
Welcome to Courageous K9



Courageous Companions is a registered charity which provides quality trained certified Service Dogs to Military Veterans and First Responders who suffer with physical and/or psychological operational injuries as a result of their service. Service dogs are provided at no charge, which is why Courageous Companions relies entirely on the support of individuals, businesses and service organizations.

Courageous Companions is a 100% volunteer driven organization that strives to restore dignity, rebuild confidence, and increase the quality of life for our brave men and women who serve in uniform.

Click on the magazine to view our latest edition.



Funded by the Government of Canada | **Canada**

© 2024 Acclaim Marketing

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15.d

aboffice@albertabeach.com

From: Exposure <exposurepdp@me.com>
Sent: March 22, 2024 11:30 AM
To: aboffice@albertabeach.com
Subject: WILD Alberta Visitors Guide 2024
Attachments: WILD Alberta Visitors Guide Ad Sales 2024.pdf



Good morning, Kathy and Anita.

I'm reaching out to you today on behalf of WILD Alberta, the tourism initiative of GROWTH Alberta. We've begun production on the **WILD Alberta Visitors Guide 2024**. The guide spans northwest Alberta, and we greatly appreciate the Village of Alberta Beach's continued involvement.

Today I'm aiming to discuss investing in:

- A) a minimum **full-page advertisement** in the Visitors Guide, sized 8" x 10.5"
- B) **collaboration** with myself in confirming all information for your community section

This publication - showcasing local highlights, commerce, directory of attractions, experiences, dining and accommodations - is destination storytelling that will be distributed regionally and provincially, in print and by digital download.

Please review the **Advertising Sales pdf** attached and phone or email me for a discussion on your community's section.

Thank you so much,
Ellen MacCormac

EXPOSURE photo design publishing for WILD Alberta www.exposurepdp.wordpress.com and wildalberta.com/download-our-visitors-guide 780.978.5445

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2024 AD SALES NORTHWEST ALBERTA VISITORS GUIDE

INDUSTRY PUBLICATION

CIRCULATION

WILD Alberta will print and distribute 5000 physical copies of the Visitors Guide in 2024. Copies will be available at regional Visitor Information Centers, supporting businesses and tourism stops in the region.

DISTRIBUTION

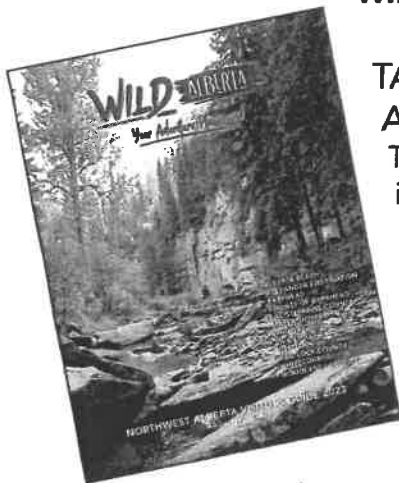
WILD Alberta's free guide will be distributed throughout northwest Alberta. The digital version is available as a downloadable pdf at wildalberta.com/download-our-visitors-guide.

GAIN VISIBILITY

WILD Alberta Visitors Guide offers a print publication and digital download at wildalberta.com. The WILD Alberta website draws views from Canada and North America and features categorized videos of tourism operators throughout northwest Alberta.

GEOGRAPHIC

This publication speaks to the visitor economy within our region - **Alberta Beach, Alexander First Nation, Alexis Nakota Sioux Nation, Barrhead, County of Barrhead, Lac Ste. Anne County, Mayerthorpe, Metis Nation, Onoway, Swan Hills, Westlock, Westlock County, Whitecourt, Woodlands County** and surrounding communities.



TARGETED PRINT ADVERTISING WITH A DIGITAL COMPANION

Tourism operators and businesses welcoming visitors will want to be included in this guide, alongside sharing copies at your site.

FACT: Paper readers remember more.

Stand out and gain visibility with our variety of ad sizes. Create top-of-mind awareness with visitors to our area by advertising in the WILD Alberta Visitors Guide 2024.

BOOK YOUR AD

Ellen MacCormac
780-978-5445 • exposuredp@me.com



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TERMS OF ADVERTISING

7.5"
4.75"

1/2 PAGE AD
\$395

8"
10.5"

FULL PAGE AD
\$675

3.67"
2.25"

CARD SIZE AD
\$130

3.67"
4.75"

1/4 PAGE AD
\$225

AD BOOKING

Please contact **Ellen** by emailing exposurepdp@me.com or phone **(780) 978-5445** to book your ad. Indicate the size of advertisement and method of payment.

TERMS

Visa, Mastercard, cheque and e-transfer are accepted.

Payment is due at time of booking. A receipt will be emailed to you once payment has been processed by GROWTH Alberta. Cheque payments can be mailed to GROWTH Alberta at the mailing address below.

AD DEVELOPMENT

Camera-ready artwork can be submitted. Ensure pdf files are made to the specified size with high resolution elements and fonts outlined.

Ads can be designed for you with provided logo, branding elements and discussed content.

AD CHANGES

You will receive a proof of your ad via email which requires your approval prior to publishing. Changes can be made during the proofing process prior to deadline.

DEADLINES: FRIDAY, MAY 3, 2024. Distribution to begin on May long weekend.

RATE CARD

- FULL PAGE** (8"x 10.5") **\$675.00** + GST = \$708.45
- 1/2 PAGE** (7.5"x 4.75") **\$395.00** + GST = \$414.75
- 1/4 PAGE** (3.67"x 4.75") **\$225.00** + GST = \$236.25
- CARD SIZE** (3.67"x 2.25") **\$130.00** + GST = \$136.50



**BOX 222
MAYERTHORPE, AB
T0E 1N0**

WILD ALBERTA VISITORS GUIDE AD SALES 2024

BOOK YOUR AD SPACE

BUSINESS NAME _____

EMAIL/PHONE _____

MAILING ADDRESS _____

WEBSITE _____

Visa or M/C # _____

Expiry Date _____ CVV _____

Cheque # _____

E-Transfer: growthab24@gmail.com

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Page 1

Visitors ride a wave of excitement when they visit Alberta Beach.



Less than 60 kms west of Edmonton, Alberta Beach lies on the shores of beautiful Lac Ste. Anne approximately 8 km west of Highway 43 and 2 km north of Highway 633.

Although Alberta Beach was originally developed as a rail town, over the years, Alberta Beach has become one of the more popular summer beach resort areas in the province, mainly because of its picturesque beauty and abundance of recreational activities. For those with a love for the outdoors, Alberta Beach is the place to be, summer and winter. Our boat launch, main beach, parks, playgrounds and other attractions offer tourists beautiful scenery, picturesque sunsets with lots to do, see and eat!

The village comes to life throughout the summer months with a wide variety of water activities. Winter months offer just as many recreational activities as the summer.

Alberta Beach provides a complete list of services such as restaurants, gas, groceries, library, municipal campground, motels and more.

People of all ages can visit Beachwave Park, our recreational facility located just across from the Main Beach. Beachwave Park houses an outdoor rink and rink shack, baseball diamonds, a basketball court, skateboard park, and offers such an assortment of summer and winter program activities such as pickleball and skating lessons that are sure to keep everyone entertained and active.

For great times and breathtaking scenery, check out the events and activities in Alberta Beach. Visit www.albertabeach.com.

Catch the wave of excitement in Alberta Beach - the largest lake recreational community west of Edmonton.

WWW.ALBERTABEACH.COM
ABOFFICE@ALBERTABEACH.COM
(780) 924-3181
VILLAGE OF ALBERTA BEACH
ALBERTA BEACH

Page 2

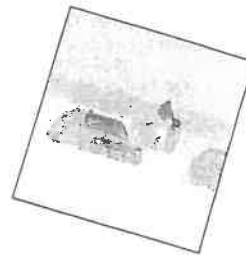
WILD WORLD
For Media Enquiries

Local Highlights

A taste of what to see and do in the Village of Alberta Beach.

1 Beaches, Lakes & Swimming Holes

Sandy beaches with grassy picnic areas will help you wind down and breathe easy. You can bike through the village from your accommodation to the main beach. The water is shallow and warm. Kids playground and kayak rental onsite.



4 Explore Alberta Beach Museum

Telling the story of the settlement and development of Alberta Beach from 1912 to the mid 1900's in order to preserve that past for future generations. There are 11 historic buildings you can explore inside and out.



3 Sno-Mo Days Winter Festival

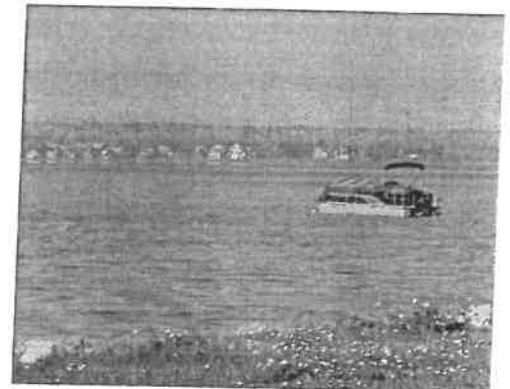
An Alberta winter festival, dedicated to supporting motorized and non-motorized winter sports and family orientated winter leisure activities.

5 Patios to Enjoy the View

Whether you grab something from the Foodie Friday food trucks or shoot the breeze at the variety of beachside eateries, enjoy local favorites and take in the view.

2 Polynesian Days

For 50 years Polynesian Days has become a time-honoured tradition in Alberta Beach. The August long weekend each year is full of fun, family-oriented activities. Some of the events are a parade, slow pitch tournament, ham and egg breakfast and pancake breakfast, colouring contest and book sale.



WHAT'S YOUR WILD THING? • wild@albertabeach.com

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Things To Do

ATTRACTIONS

**ALBERTA BEACH ACTIVE
i0+ CLUB**
albertabeachactivities.com
i012 - 49 Ave.

Attend weekly functions. Open to members and the public. Available for hall rentals.

BEACHWAVE PARK
780-924-3181

bagsociety@gmail.com
bagsociety.com/beachwave-park
i0 Ave.

Skateboard park, ball diamonds, tennis, volleyball, badminton and pickleball. Small children's playground and basketball court onsite. Equipment available for borrowing.

SAZEBO PARK
780-924-3181

aboffice@albertabeach.com
albertabeach.com
1827 - 50 Ave.

Bring your appetite because this is where to find food trucks in Alberta Beach.

LIONS PARK
47 St. and 50 Ave.
Waterfront playground.

**MAIN BEACH PLAYGROUND
& PARK**
780-924-3181

aboffice@albertabeach.com
albertabeach.com
50 Ave.

Explore the warm shallow water or lay on the grass and take in the sunshine. Picnic tables and playground onsite.

PIER & BOAT LAUNCH
780-924-3181

aboffice@albertabeach.com
albertabeach.com
50 Ave. and 49 St.

Includes dog-friendly Boat Launch Park. Overflow parking lot located east of 50 Street.

EXPERIENCES

**ALBERTA BEACH
ADVENTURES**
780-299-7676

bookings@albertabeachadventures.com
albertabeachadventures.com
Boat tours and fishing packages. Ice shack rentals.

ALBERTA BEACH

FESTIVALS, EVENTS

**AUGUST 4 - 6, 2023
POLYNESIAN DAYS**

abagsociety@gmail.com
abagsociety.com

Variety of locations
This colourful festival includes food trucks, scavenger hunt, colouring contest, slo pitch tournament, breakfast, parade, inflatables, farmers market and more!

**AUGUST 19, 2023
ALBERTA BEACH
SHOW & SHINE**

780-625-7214
5012 - 49 Ave.

Calling all car lovers. Enjoy barbecue, draws, great prizes.

GOLF COURSES

**ALBERTA BEACH GOLF
RESORT & RV PARK**
780-924-2421

greichenbach@albertabeachgolf.com
albertabeachgolf.com
4438 - 44 Ave.

Enjoy the 18-hole golf course, RV park and club house.

GREENHOUSES

B-HIVE GARDENS
4819 - 46 Ave.

Family run greenhouse offering started vegetables, flower hanging baskets, potting soil, sheep manure and more supplies.

HISTORIC SITES

ALBERTA BEACH MUSEUM
780-924-2140

info@albertabeachmuseum.ca
albertabeachmuseum.ca
5000 - 47 Ave.

A heritage centre with 11 restored buildings to explore inside and out - a log cabin, summer cottage, school, chapel, store, jail, teacherage and railway station await.

Food & Drink

DINING

**ALBERTA BEACH GOLF
RESORT & RV PARK**
780-924-2421

greichenbach@albertabeachgolf.com
albertabeachgolf.com
4438 - 44 Ave.

Light menu options.

JEDDY'S BAR & GRILL
780-924-2121

5003 - 50 Ave.
Full service menu. Breakfast, lunch, dinner and kids menu.

JIN NOODLES
780-680-8382

5024 - 50 Ave.
Chinese restaurant.

JUNGLES BAR & GRILL
780-924-2242

junglesbar@gmail.com
5015 - 50 Ave.

Make this your destination for fun and soak up the sun on the patio.

MAMA'S IN THE KITCHEN
780-924-2468

4728 - 47 St.
Full service menu.

TRI-VILLAGE PIZZA
780-924-3132

4939 - 50 Ave.
Pizza, donair, sides and ice cream.

GROCERY

**ALBERTA BEACH FARMERS
MARKET**
780-690-6392

4703 - 47 Ave.
Sunday market, May - September.

BEACHSIDE MARKET
780-924-3155

pdfflyers.com/store/beachside-market
4828 - 50 Ave.
Full service grocery store.

K'S GENERAL STORE
ksgeneral8@gmail.com

5039 - 50 Ave.
Hot/cold specialty drinks, homemade foods and confection.

OFF THE BEACH FOODS
780-924-3019

4743 - 50 Ave.
Market goods.



Services

HAIR SALON

CUTTING LOOSE

780-283-0511
morrison1315@icloud.com
5027 D - 50 Ave.

Full service hair salon with spa services, also selling giftware and clothing.

VISITOR INFORMATION

ALBERTA BEACH MUSEUM
780-924-2140

info@albertabeachmuseum.ca
albertabeachmuseum.ca
5000 - 47 Ave.

A heritage centre and visitor information centre.



Visit wildalberta.com for videos and podcasts of tourism operators

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Places To Stay

CABINS & HOUSES

IONNIE BLUE LAKEVIEW
80-283-0511
norrison1315@icloud.com
1027 D - 50 Ave.
short term rentals.

CAMPING & RV

**ALBERTA BEACH FAMILY RV
PARK & CAMPGROUND**
80-924-2333
ampground@albertabeach.com
albertabeach.com/camping.html
1919 - 46A Ave.
Open May 1 - September 30.

**ALBERTA BEACH GOLF
RESORT & RV PARK**
780-924-2421
greichenbach@albertabeachgolf.com
www.albertabeachgolf.com
4438 - 44 Ave.
Enjoy the 18-hole golf course,
RV park, and club house.

HOTELS, MOTELS

ALBERTA BEACH HOTEL
5003 - 50 Ave.

ALBERTA BEACH

INNS, B&B

**ALBERTA BEACH INN &
SUITES**
587-763-0351
contact@albertabeachinnandsuites.com
albertabeachinnandsuites.com
4939 - 50 Ave.
Alberta Beach awaits you – a
small village with a beautiful
view.

*"The lake is closer than you think.
Visit Val Quentin!" - Marlene*



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aboffice@albertabeach.com

From: Exposure <exposurepdp@me.com>
Sent: March 27, 2024 9:43 AM
To: aboffice@albertabeach.com
Subject: Re: WILD Alberta Visitors Guide 2024

Hi Anita,
I'm grateful you'll be presenting this opportunity to Council.

I'm intending to have 5 pages for the Alberta Beach section in the 2024 issue. I encourage municipalities to purchase a full-page advertisement because it works as an introduction page to your section. The Listings pages are free of cost. It is these Listings of visitor-relevant businesses that I offered a draft version of last year for you to review.

I'm hopeful to have a 6th page for the Alberta Beach section paid for by local advertisers.

Let me know any other questions that may come up - thank you!
Ellen

EXPOSURE photo design publishing www.exposurepdp.wordpress.com 780.978.5445

On Mar 26, 2024, at 10:51 AM, aboffice@albertabeach.com wrote:

Good morning,

Thank you for the E - Mail, this will be presented at our next Council Meeting (April 16, 2024) , could you please give me some details.

What do you have in mind ? is this the same as last years (5pg), or how does it work?

Thank you,

Anita Theriault

Municipal Clerk

Alberta Beach

Box 278

Alberta Beach, AB

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